



Defence Data of EDA participating Member States in 2009 *

Date: 31.03.2011

European Defence Agency

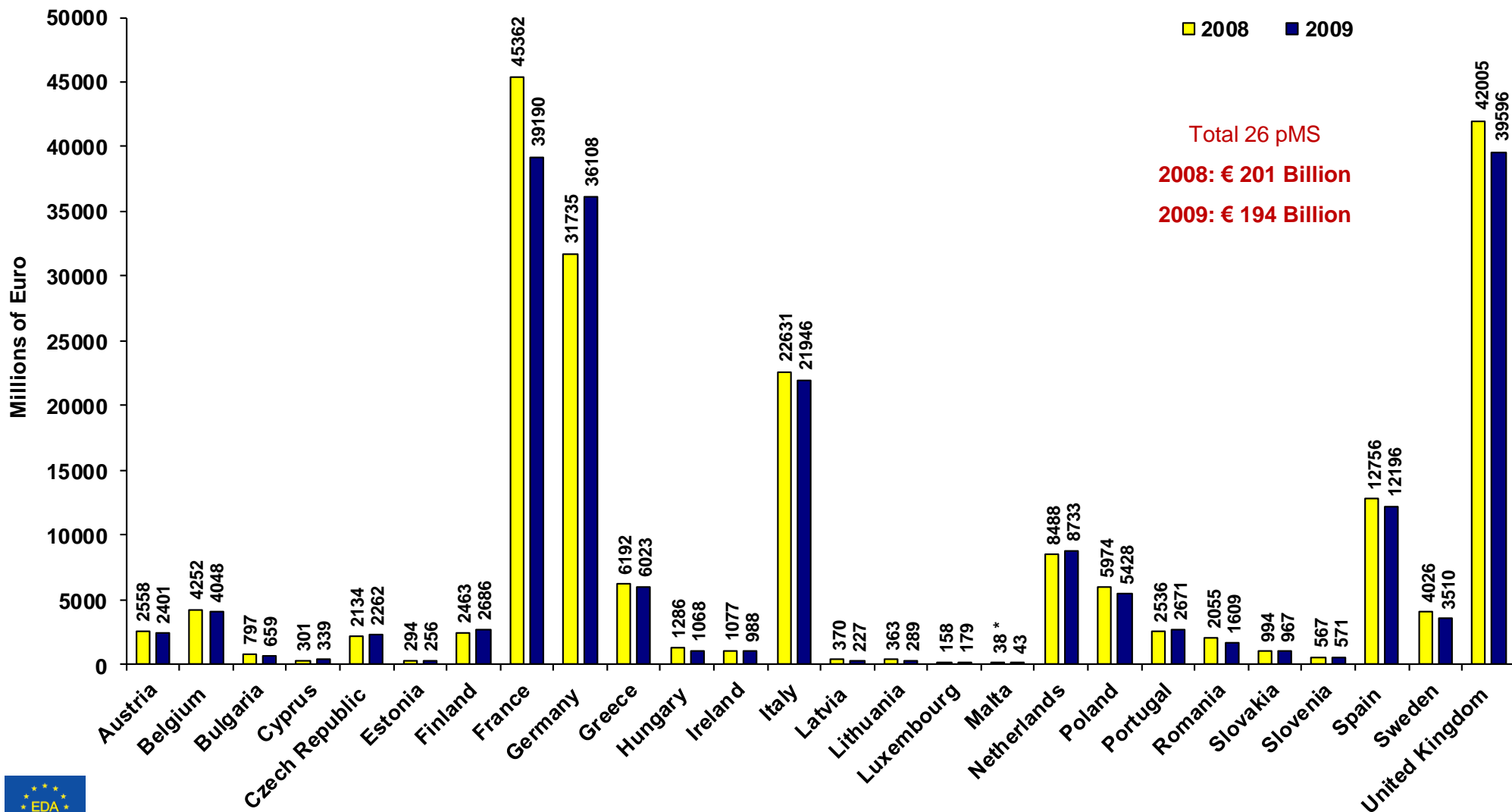
Building Capabilities for a Secure Europe



* All EU Member States except Denmark participate in EDA.

NATIONAL DEFENCE EXPENDITURE – Macro-Economic Data

Defence Expenditure: 2008 & 2009

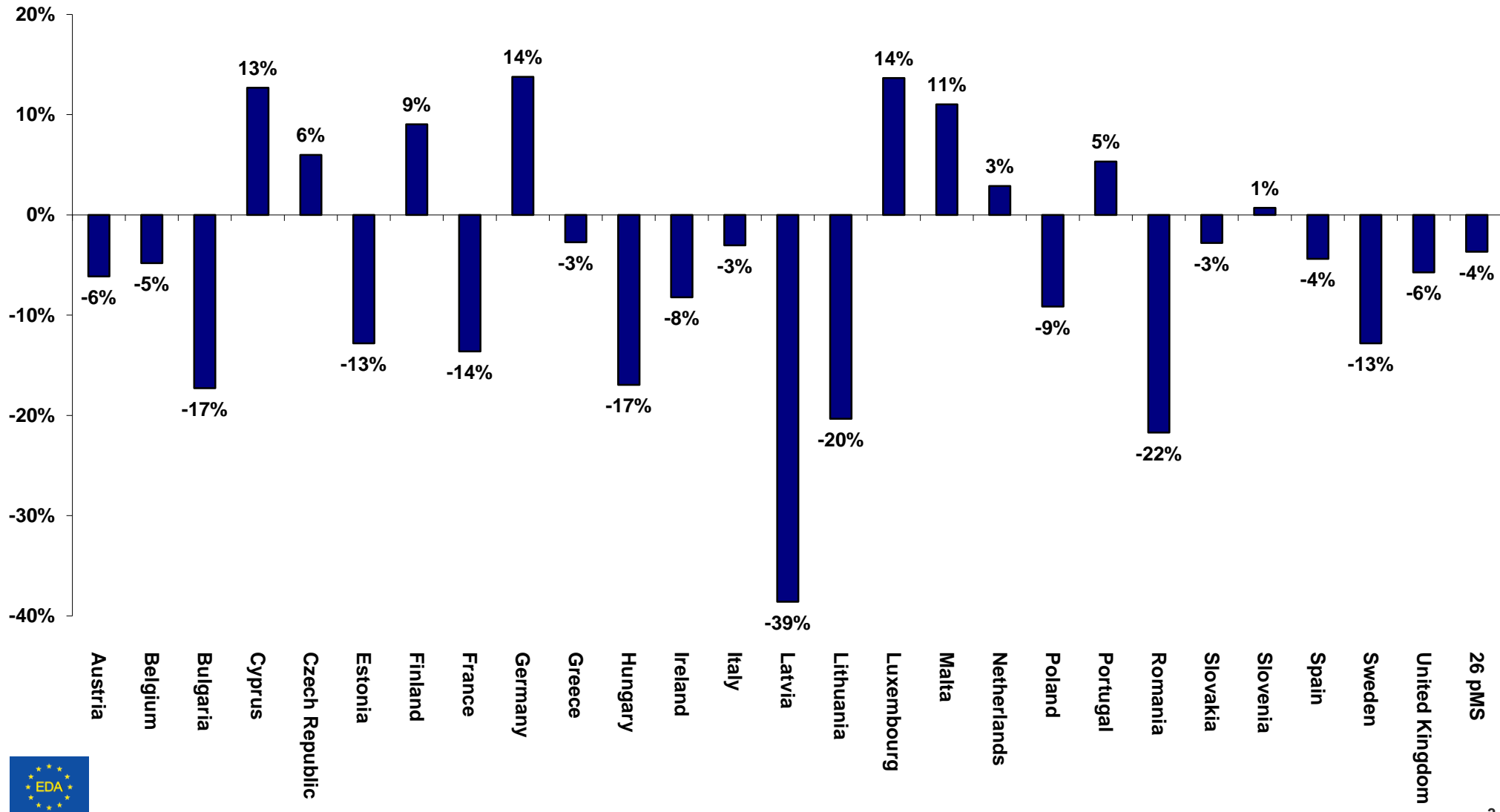


* Data has been revised

Total defence expenditure: Ministry of Defence expenditure and defence related expenditure from other sources (other Ministries special budgetary lines).

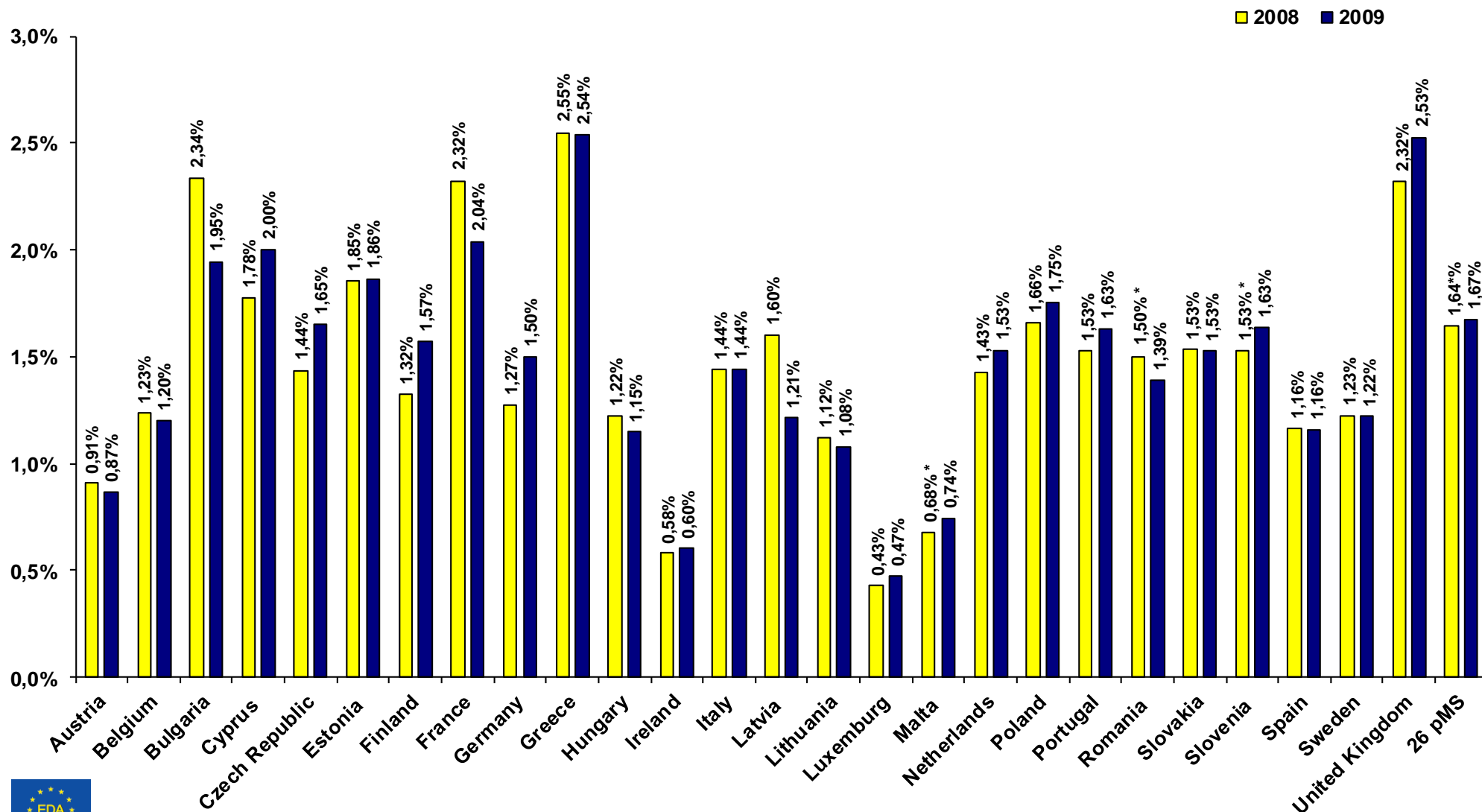
NATIONAL DEFENCE EXPENDITURE – Macro-Economic Data

Percentage Change in Defence Expenditure



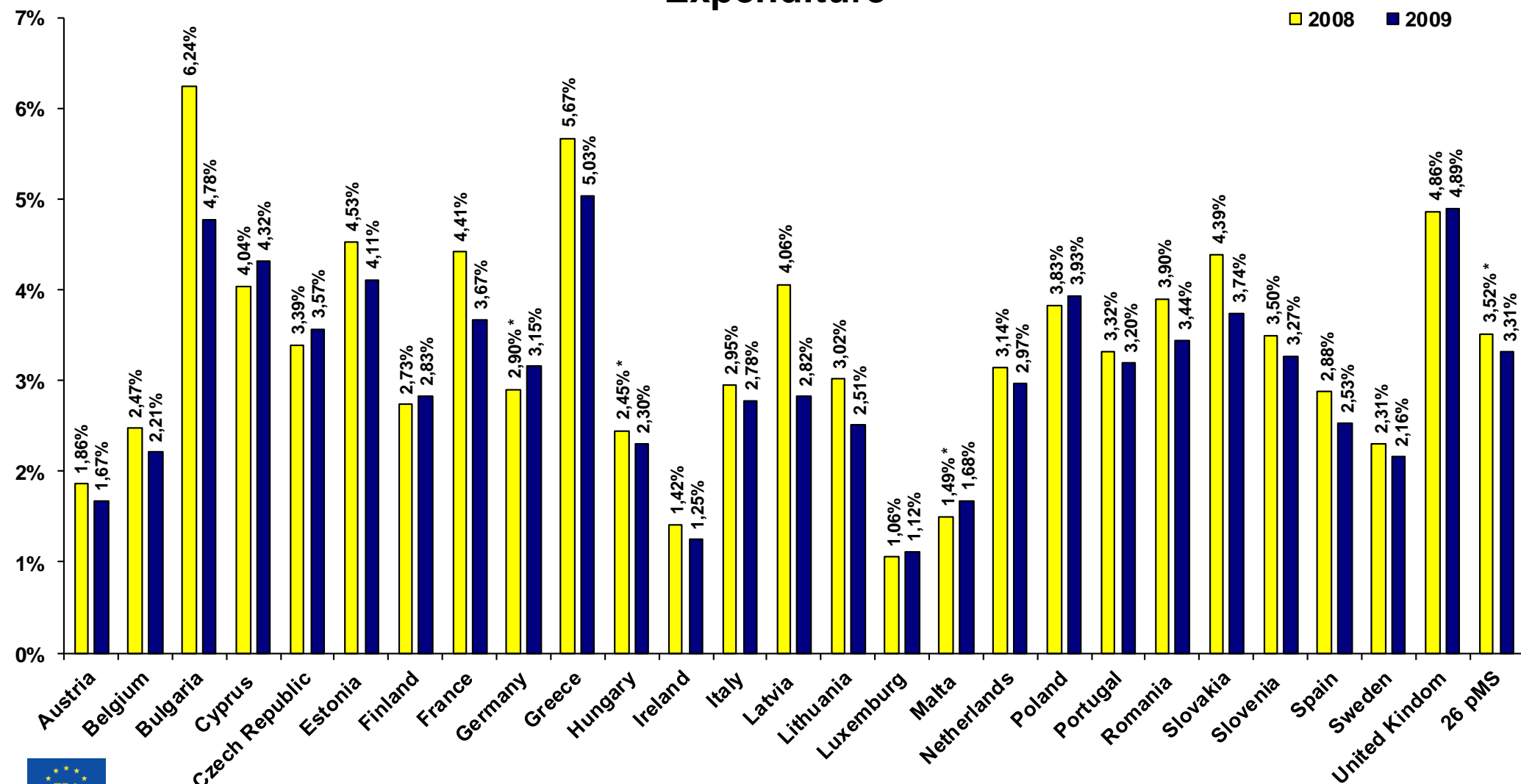
NATIONAL DEFENCE EXPENDITURE – Macro-Economic Data

Defence Expenditure as a Percentage of GDP



NATIONAL DEFENCE EXPENDITURE – Macro-Economic Data

Defence Expenditure as a Percentage of Overall Government Expenditure

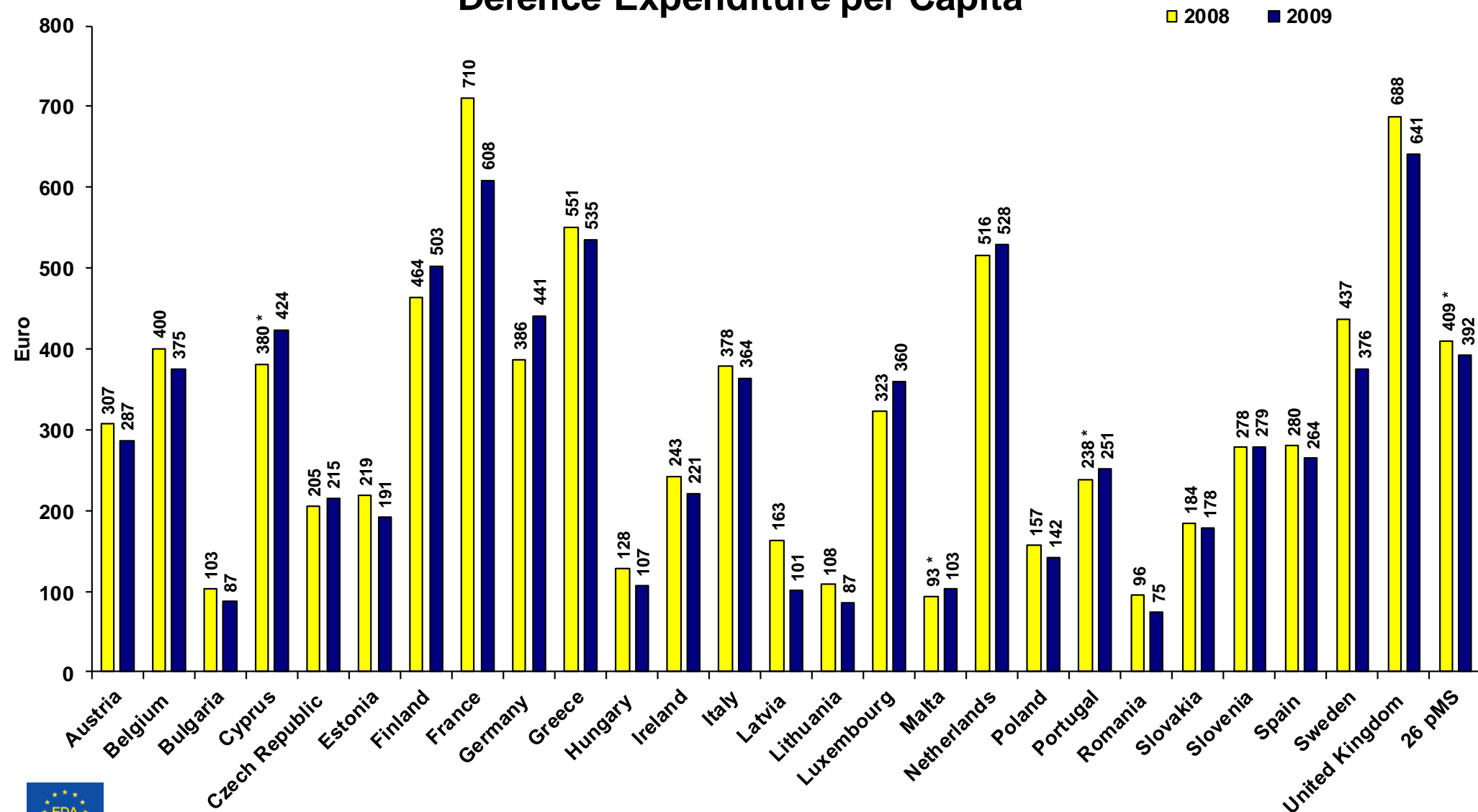


* Data has been revised

Government Expenditure is based on data from Eurostat.

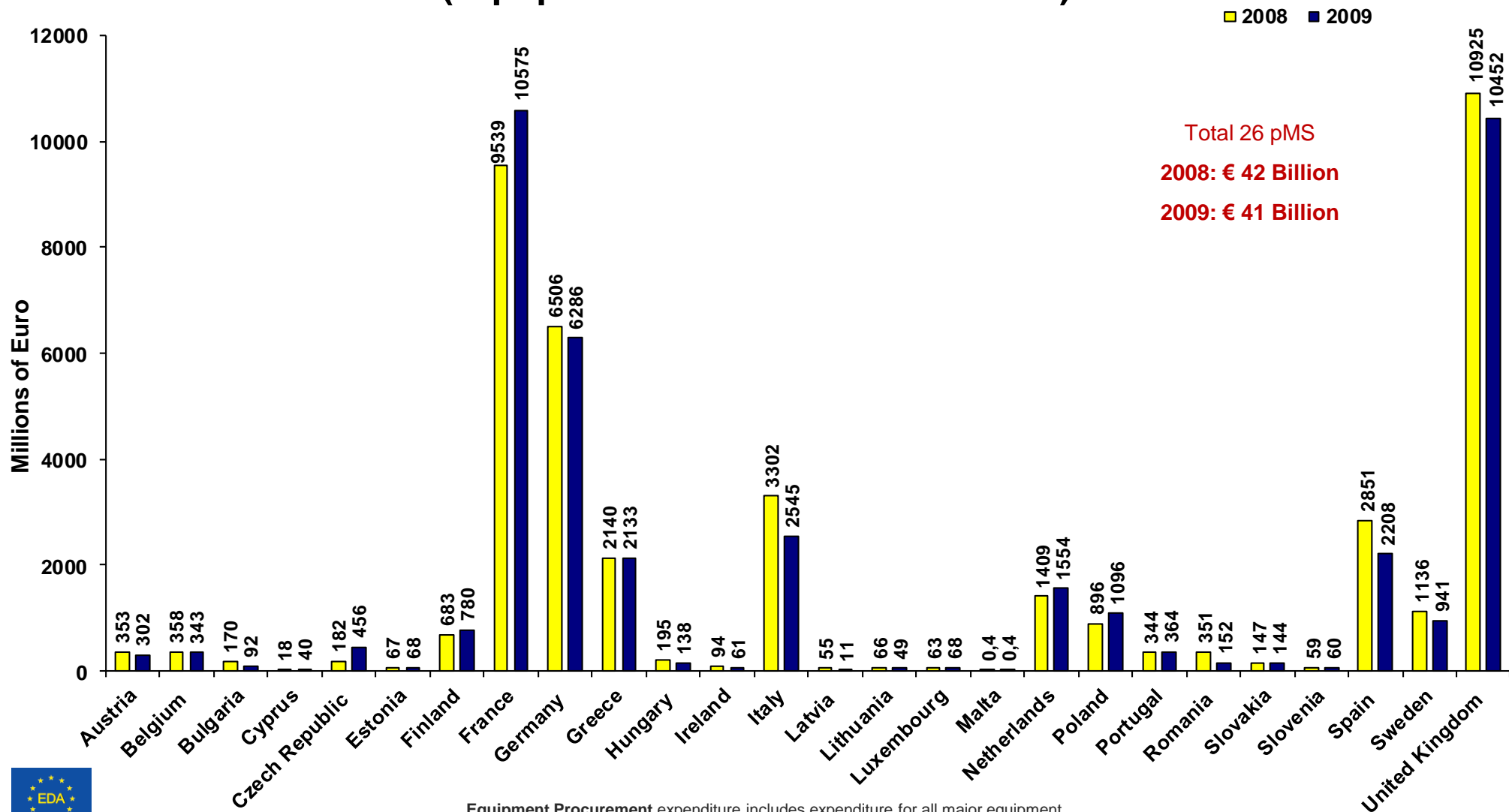
NATIONAL DEFENCE EXPENDITURE – Macro-Economic Data

Defence Expenditure per Capita



NATIONAL DEFENCE EXPENDITURE – Reform

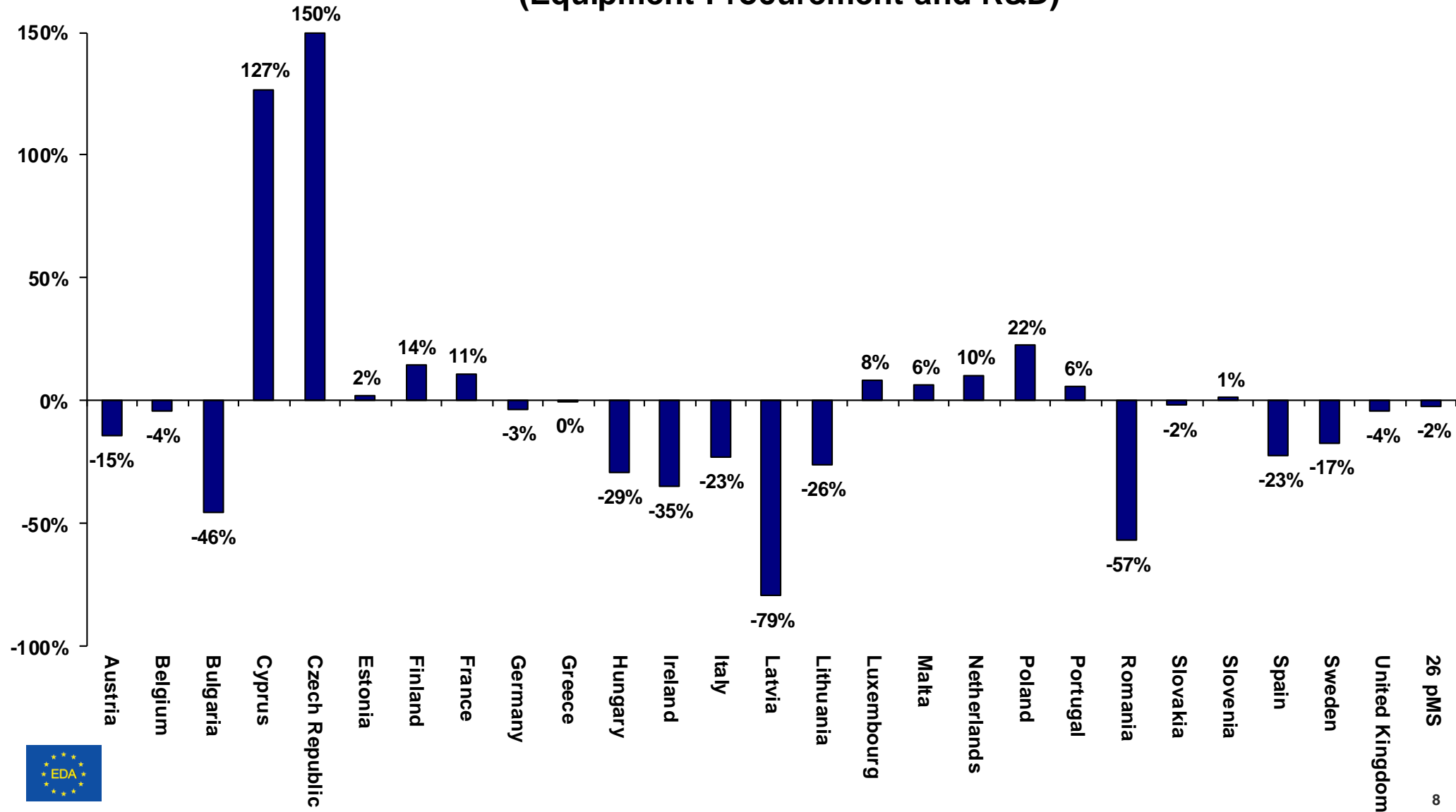
Investment (Equipment Procurement and R&D)



Equipment Procurement expenditure includes expenditure for all major equipment categories, that are not included in Operation and Maintenance spending.

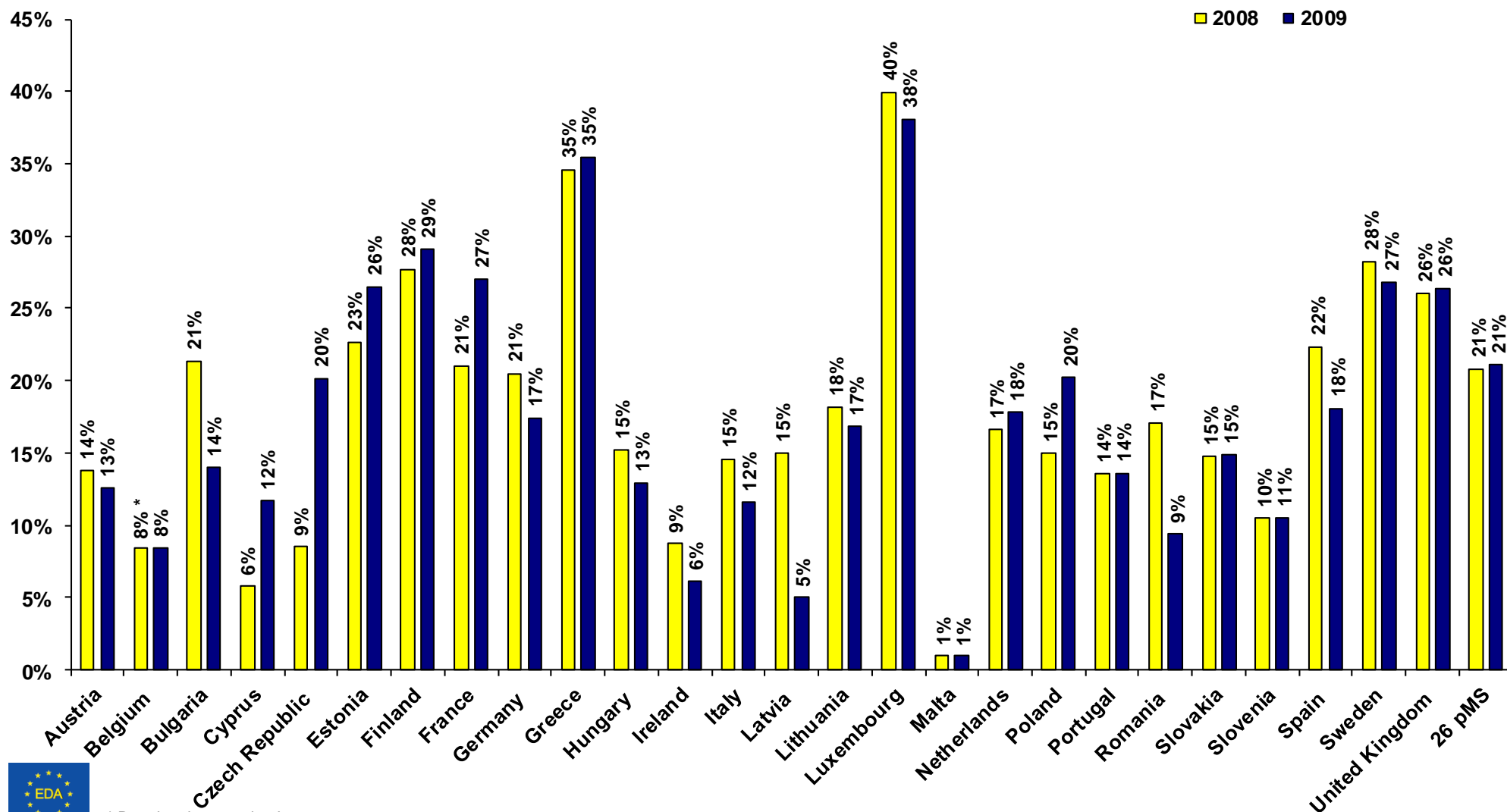
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Investment (Equipment Procurement and R&D)



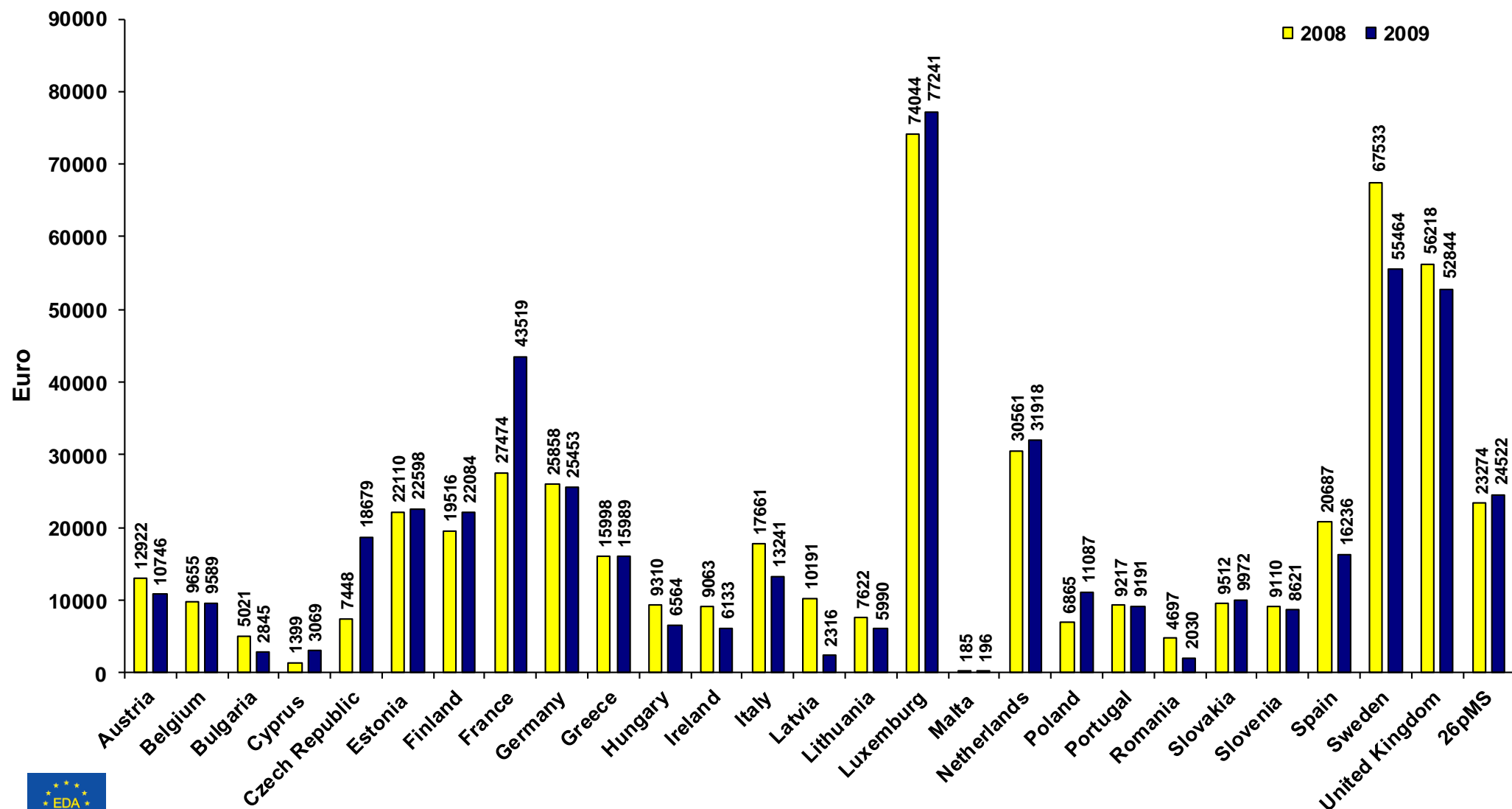
NATIONAL DEFENCE EXPENDITURE – Reform

Investment (Equipment Procurement and R&D) as a Percentage of Defence Expenditure



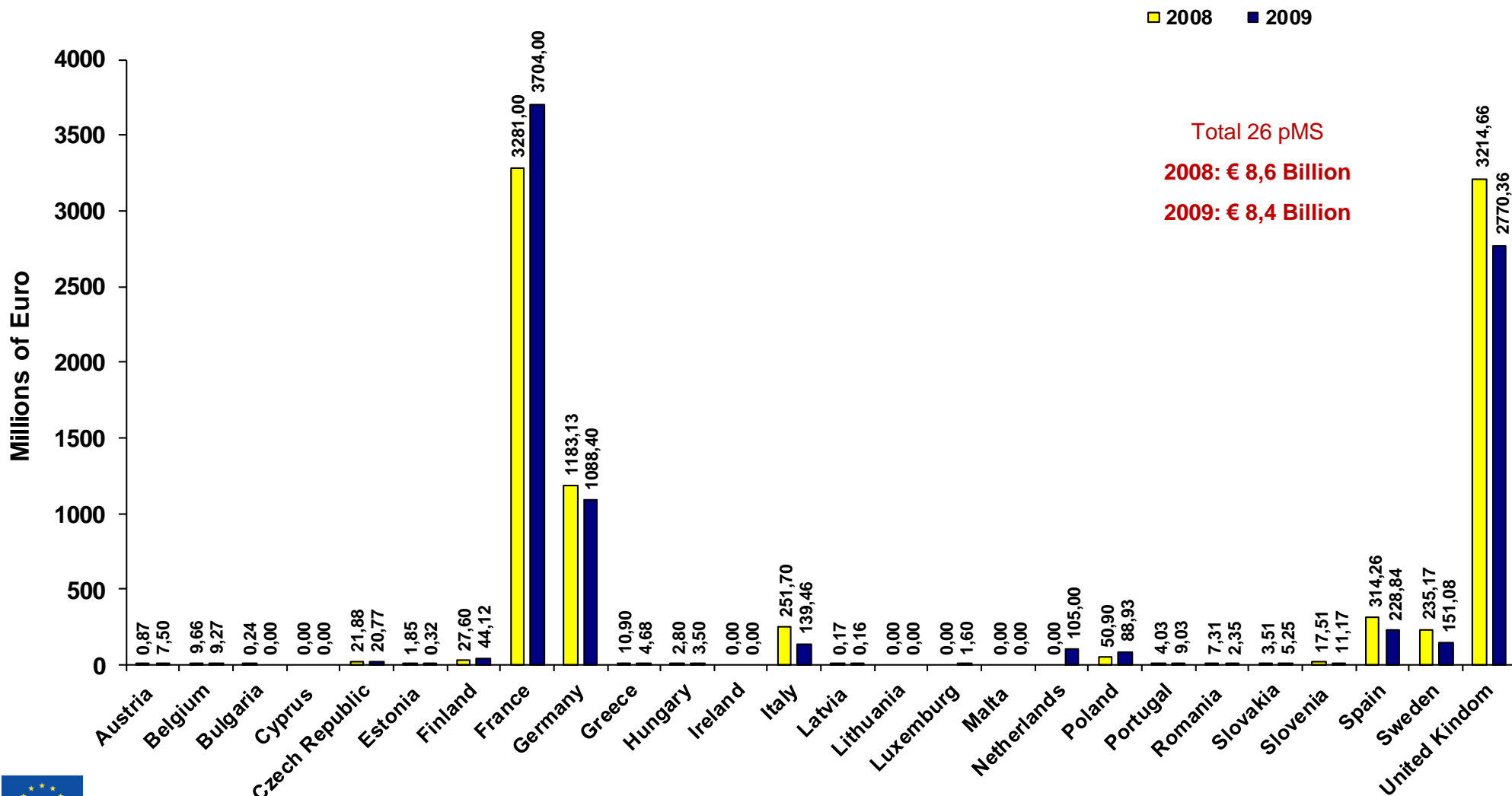
NATIONAL DEFENCE EXPENDITURE – Reform

Investment (Equipment Procurement and R&D) per Military



NATIONAL DEFENCE EXPENDITURE – Reform

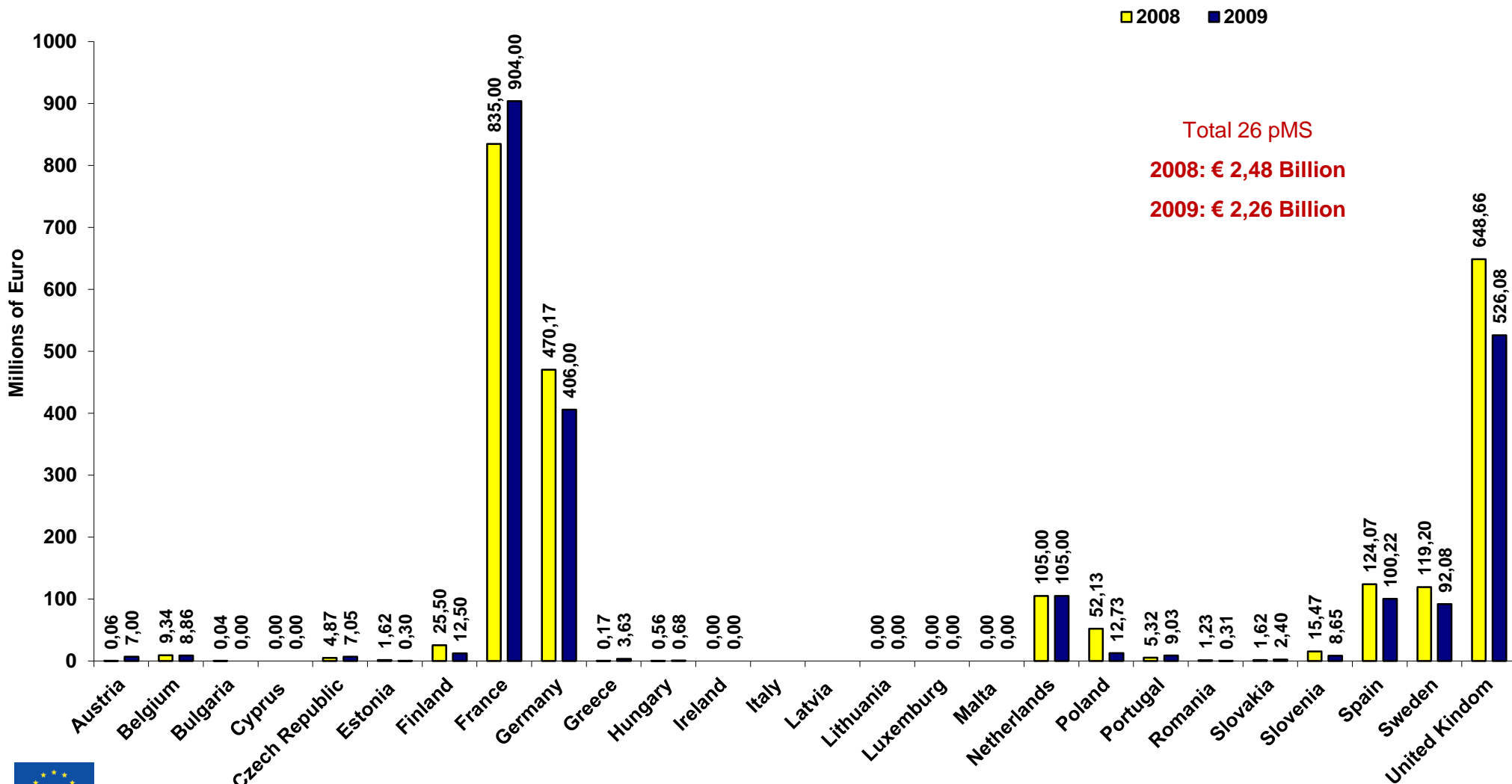
R&D (including R&T) Expenditure



Research and Development expenditure: any R&D programmes up to the point where expenditure for production of equipment starts to be incurred.

NATIONAL DEFENCE EXPENDITURE – Reform

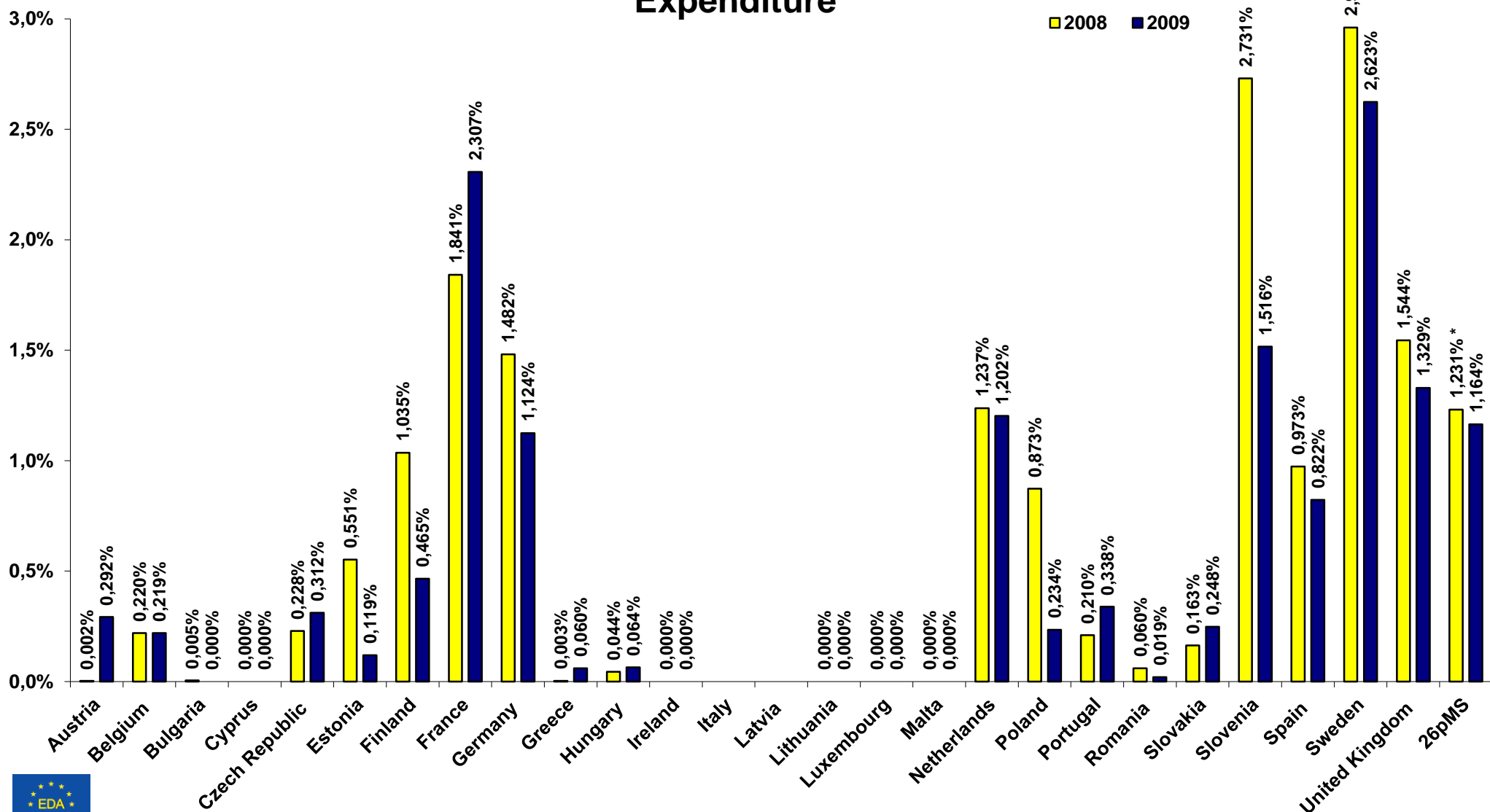
R&T Spend



Research and Technology expenditure: Subset of R&D – expenditure for basic research, applied research and technology demonstration for defence purposes.

NATIONAL DEFENCE EXPENDITURE – Reform

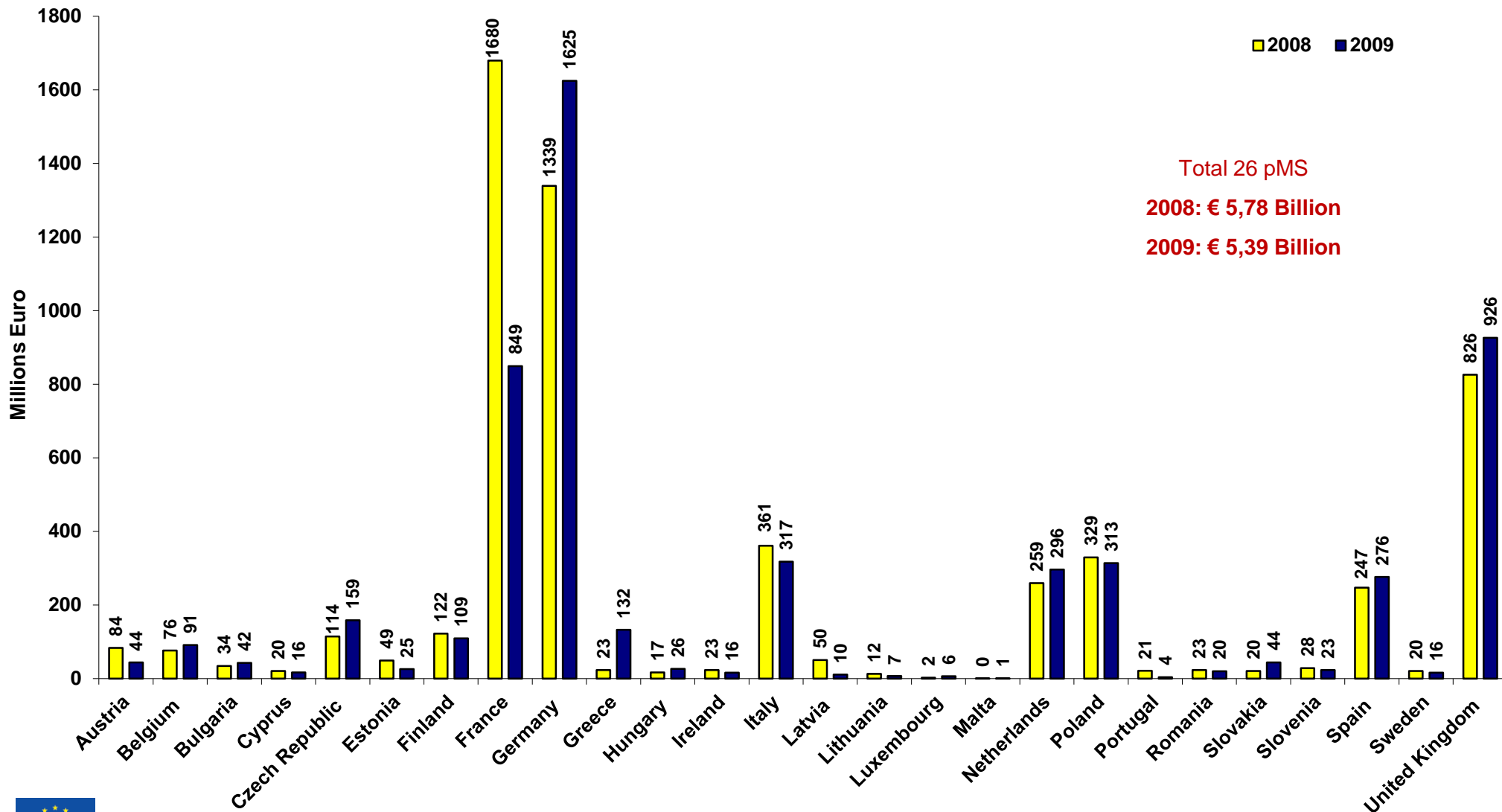
R&T Spend as a Percentage of Total Defence Expenditure



* Data has been revised

NATIONAL DEFENCE EXPENDITURE – Reform

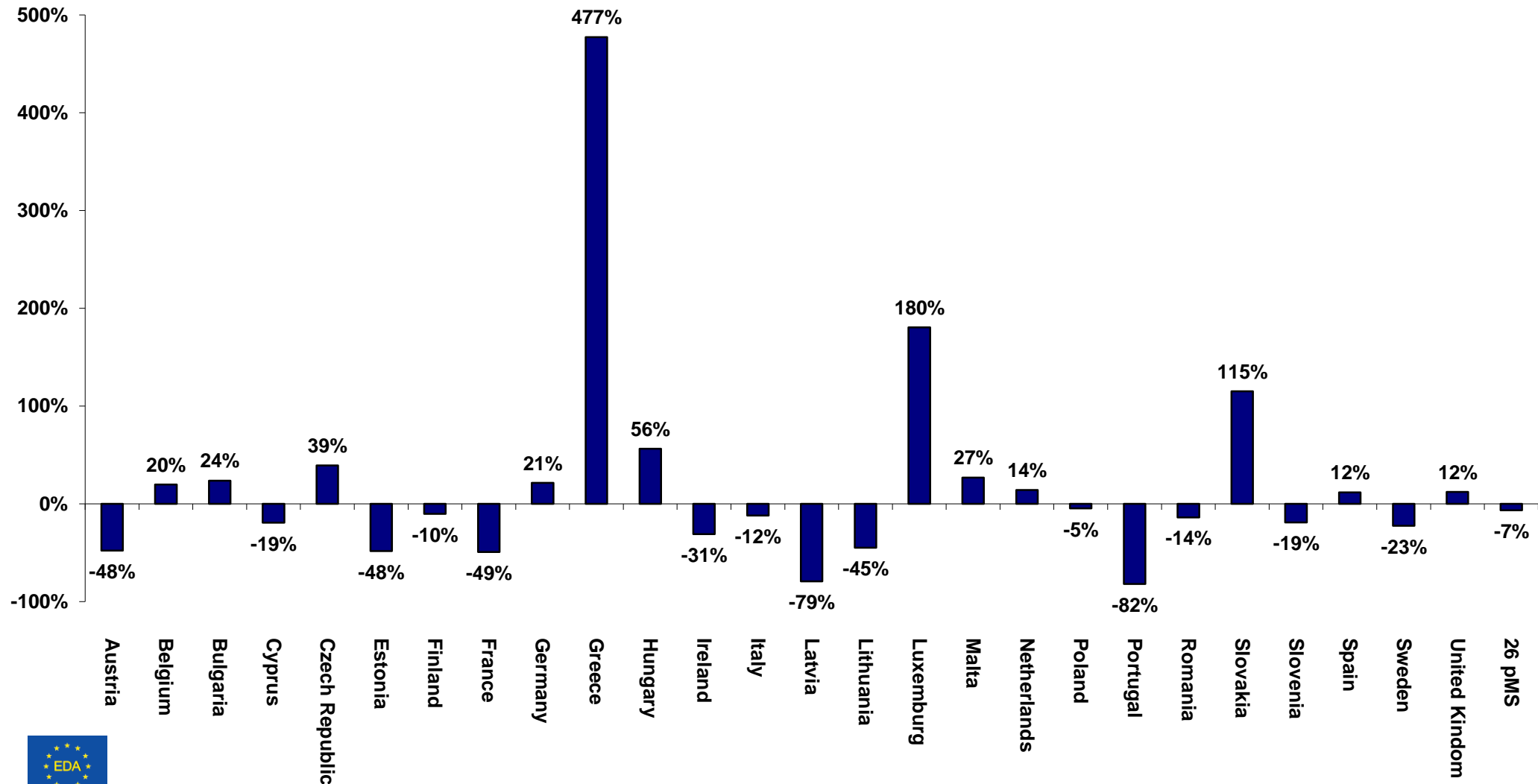
Infrastructure/Construction Expenditure



Infrastructure: construction of fixed military installations, including country's share in multinationally funded military construction/infrastructure.

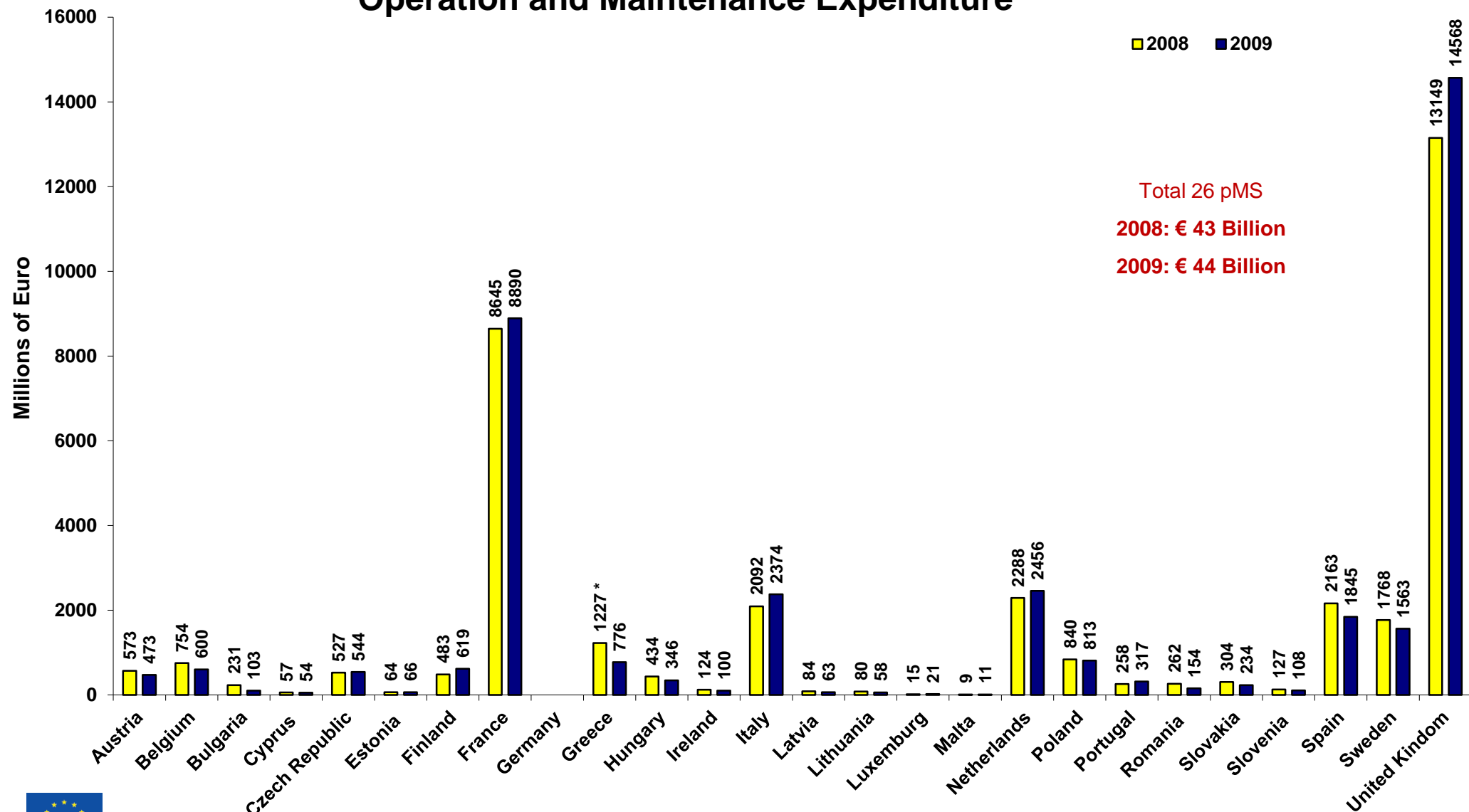
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Infrastructure/Construction Expenditure



NATIONAL DEFENCE EXPENDITURE – Reform

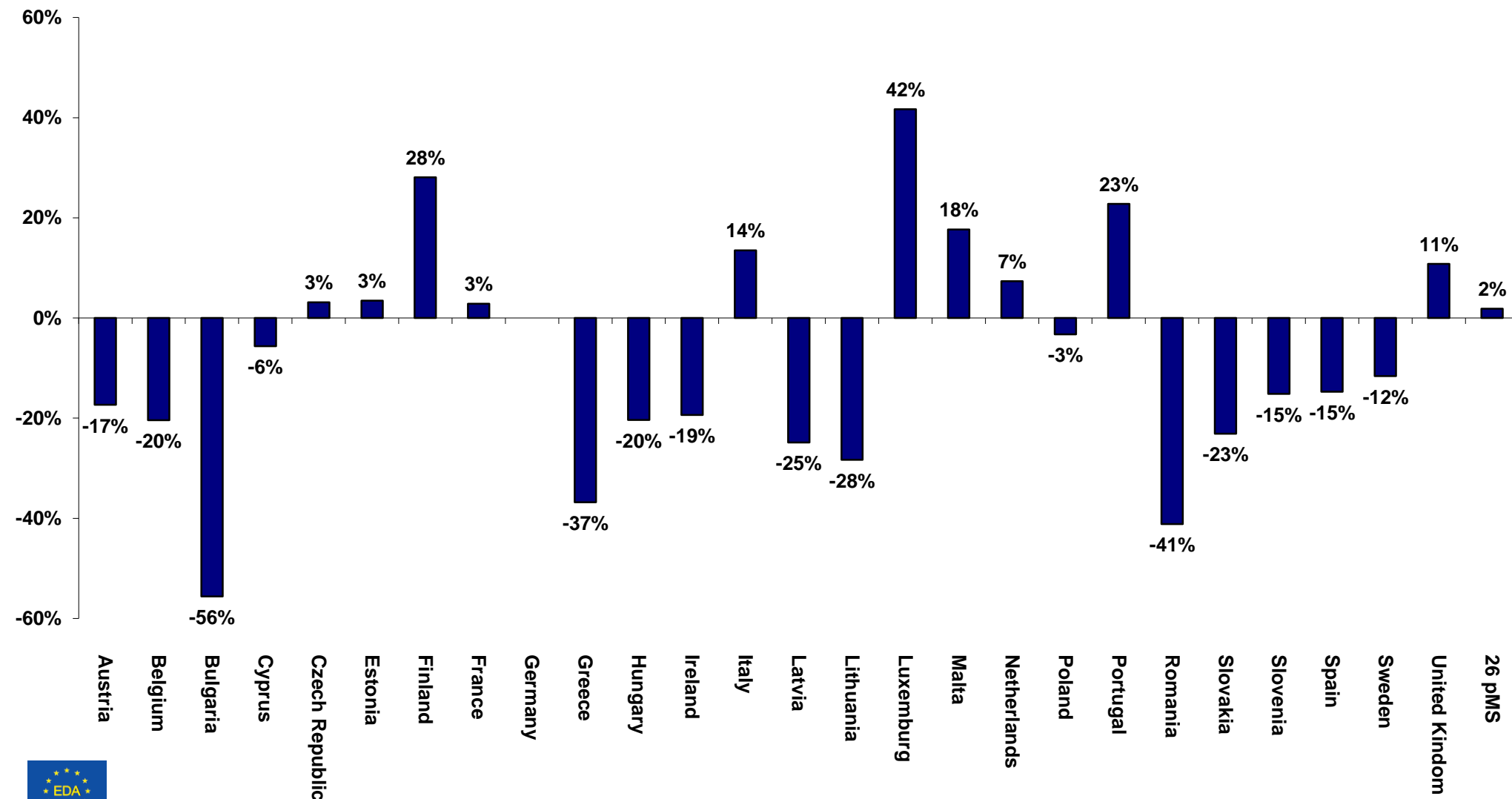
Operation and Maintenance Expenditure



O&M expenditure: covers O&M (spare parts and supplies) of major equipment; other equipment and supplies; and costs related to maintaining utilities and infrastructure.

NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Operation and Maintenance



NATIONAL DEFENCE EXPENDITURE – Reform

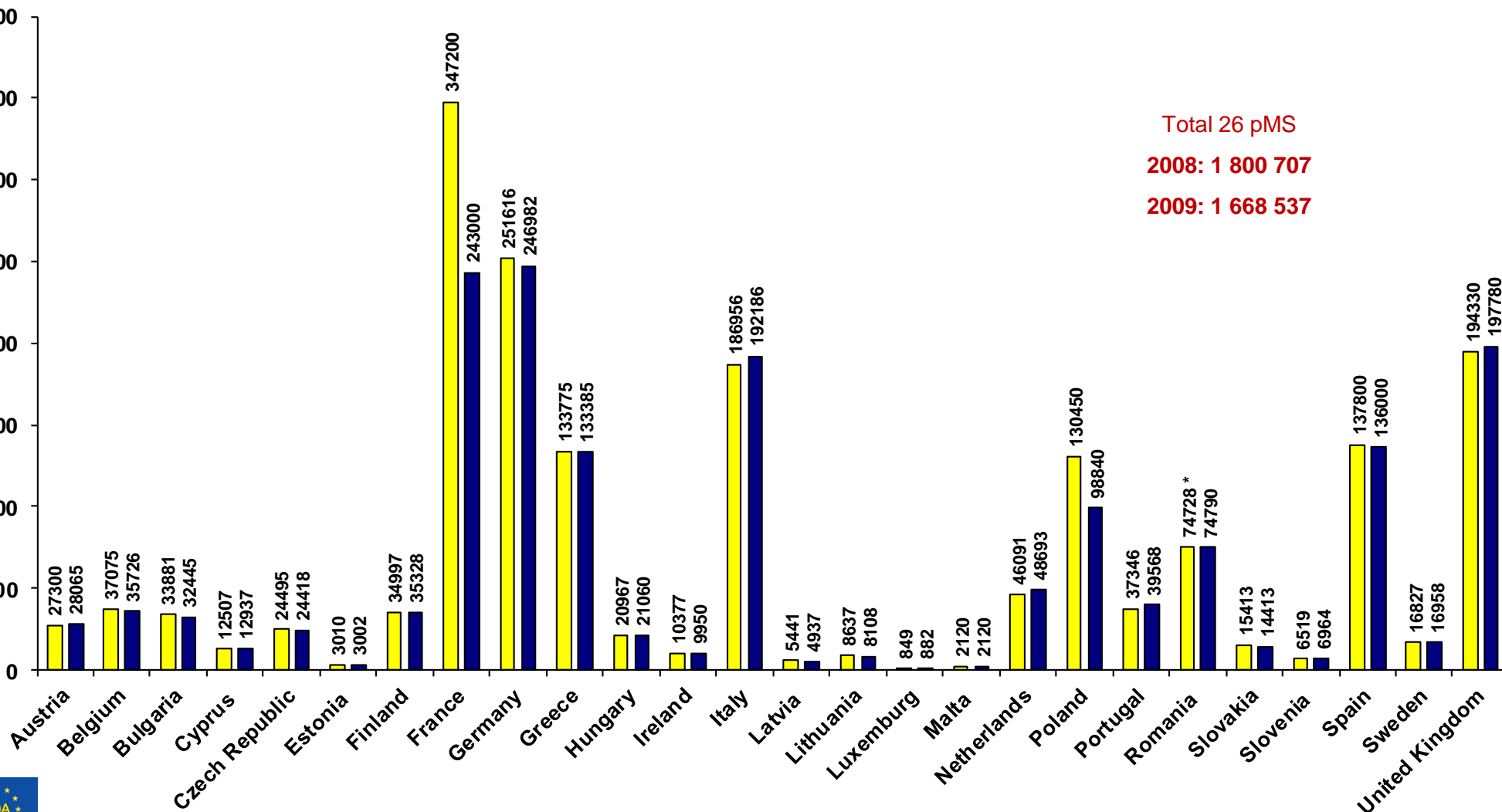
Military Personnel

■ 2008 ■ 2009

Total 26 pMS

2008: 1 800 707

2009: 1 668 537

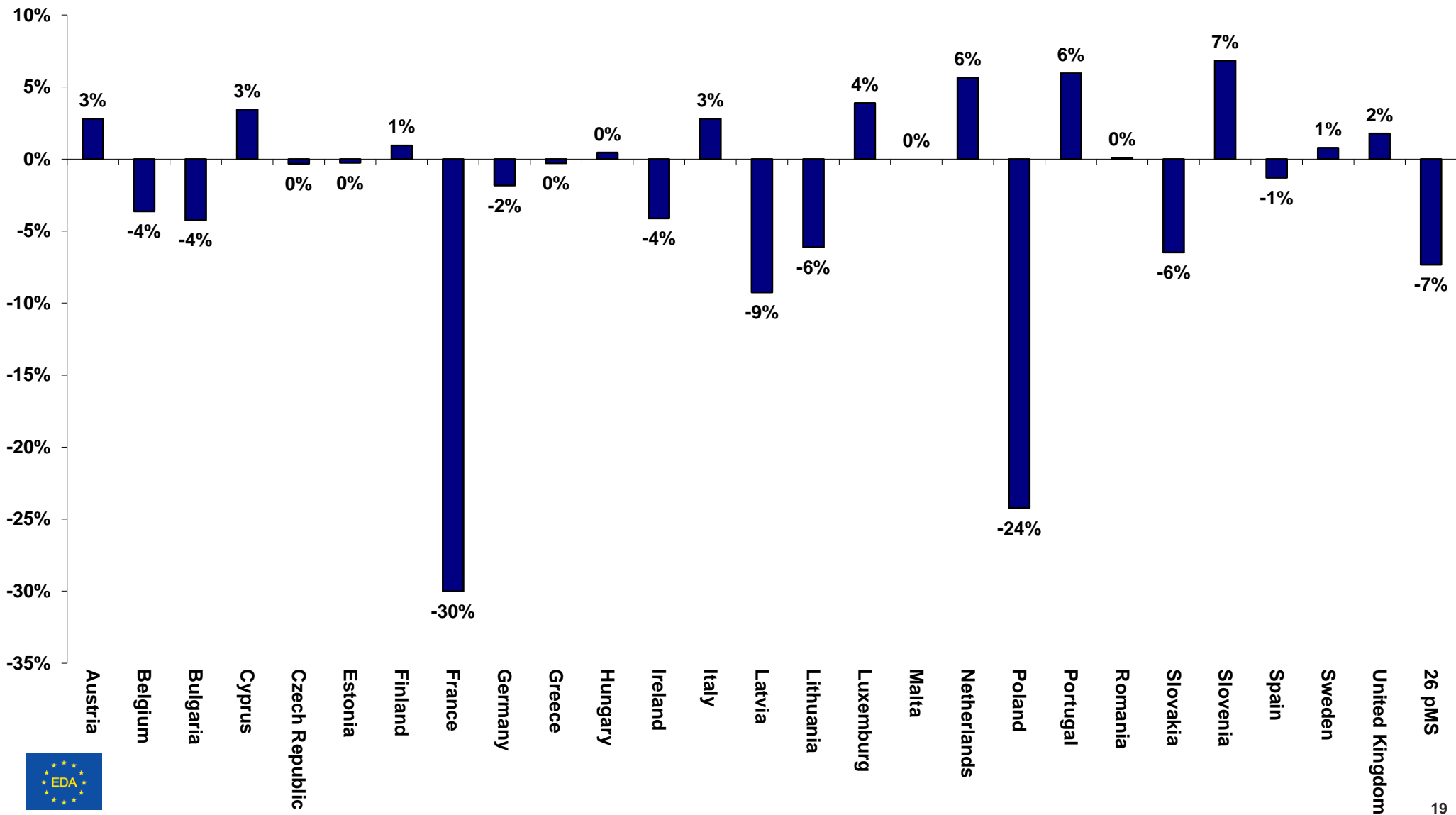


* Data has been revised

Military Personnel: Authorised strengths of all active military personnel on 31 December of each year; includes all personnel in uniform who can operate under military command and can be deployed outside national territory.

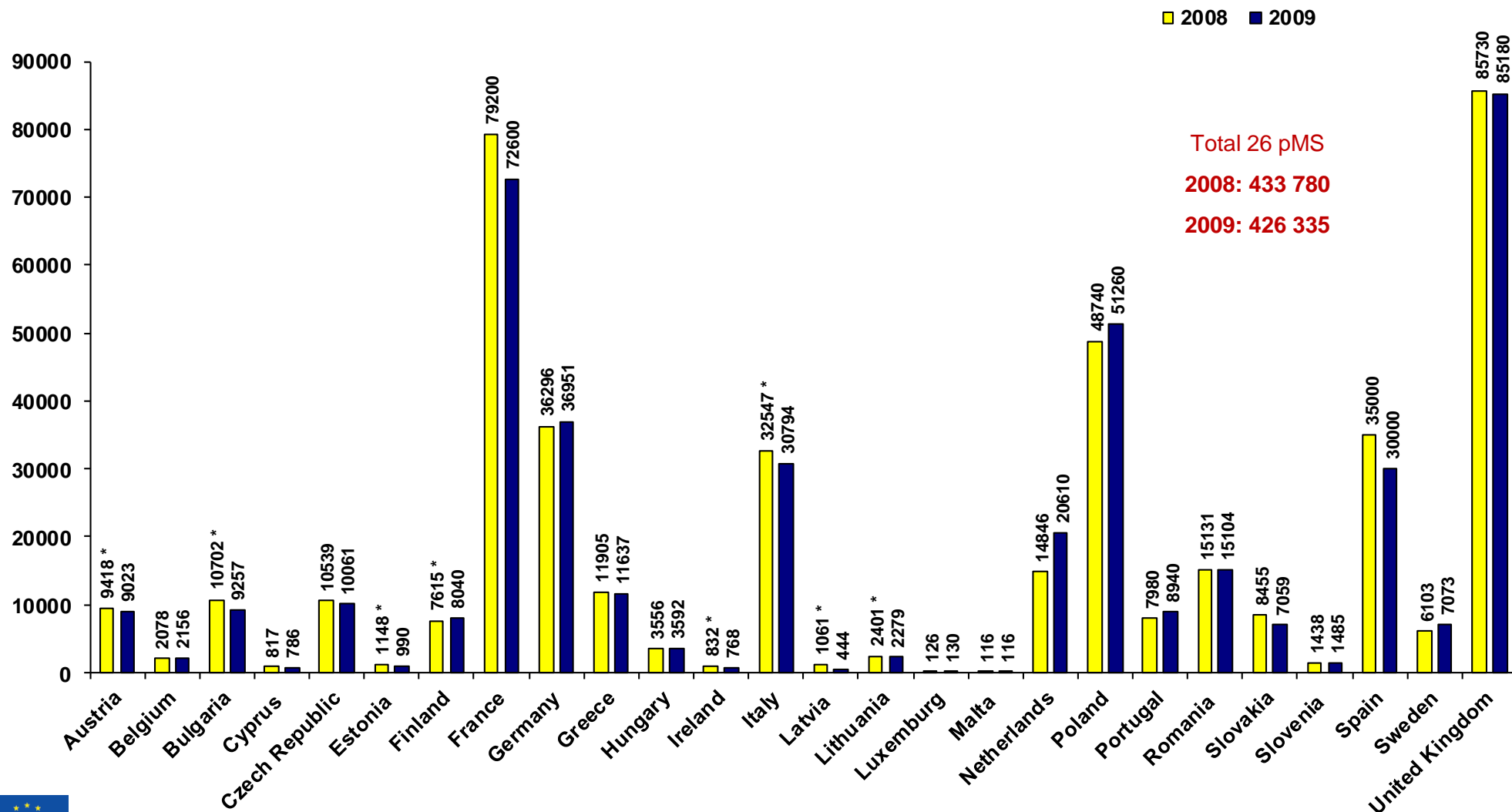
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Military Personnel



NATIONAL DEFENCE EXPENDITURE – Reform

Civilian Personnel

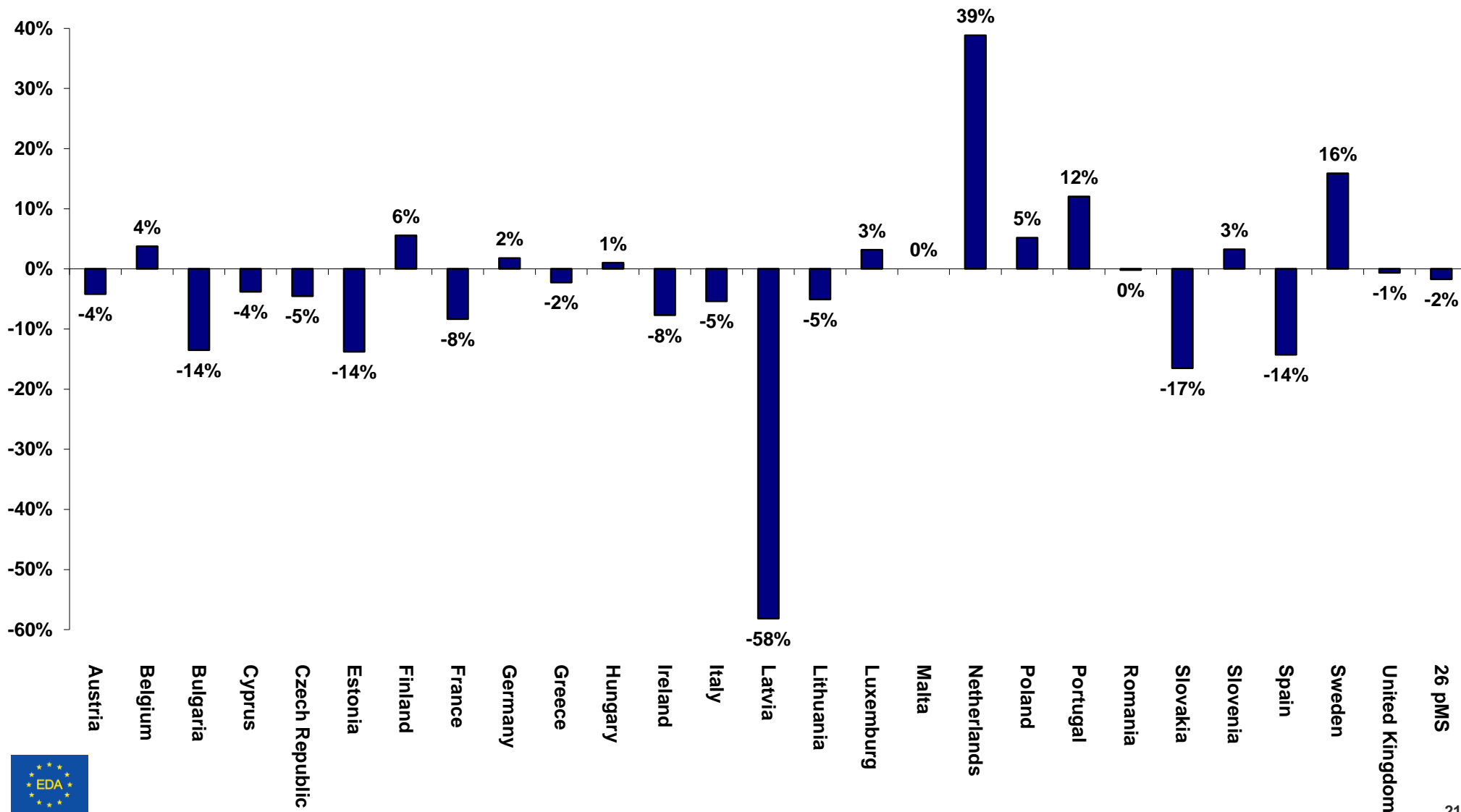


* Data has been revised

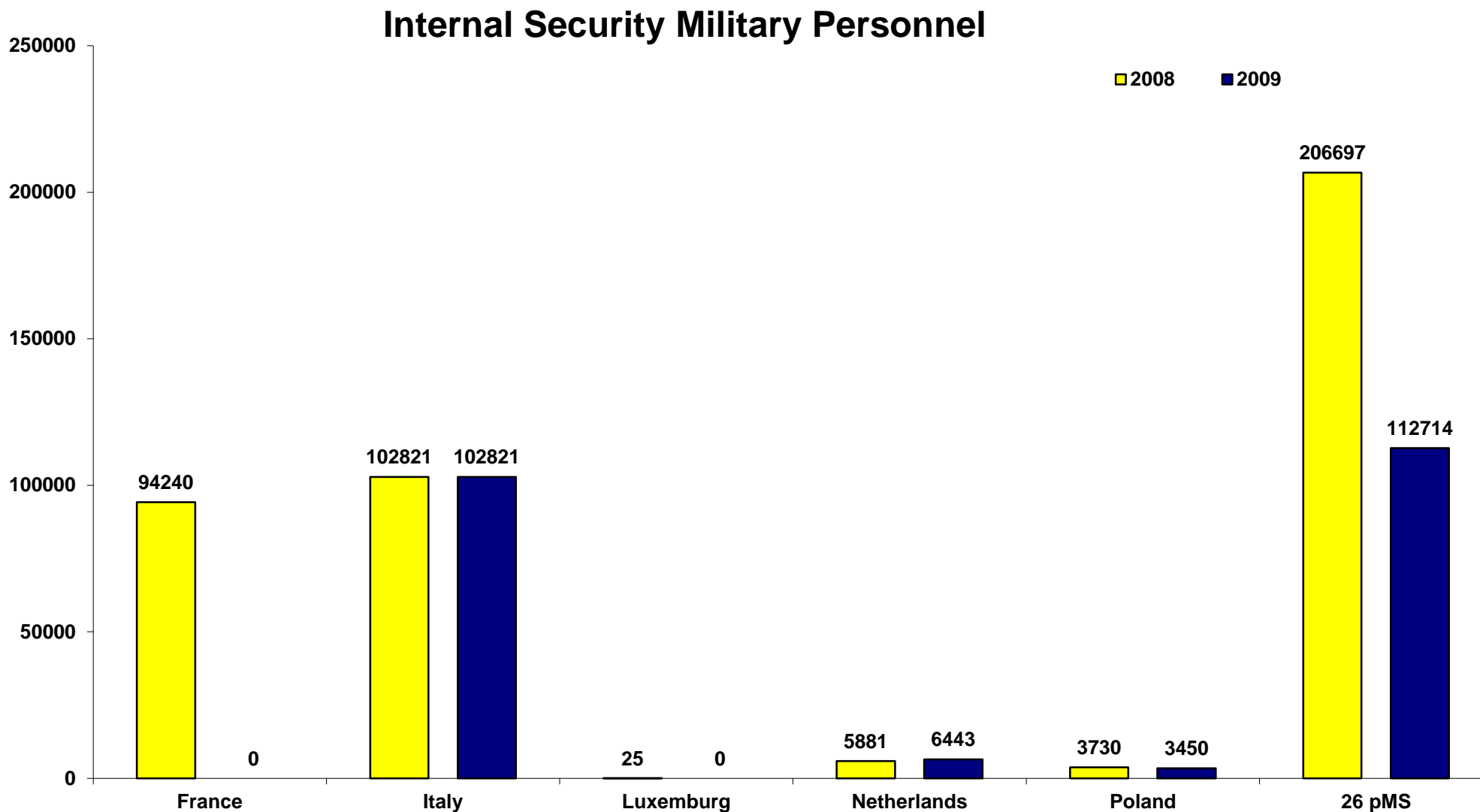
Civilian Personnel: The authorised strength of all civilian personnel on 31 December of each year employed by all military establishments and the armed forces.

NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Civilian Personnel



NATIONAL DEFENCE EXPENDITURE – Reform

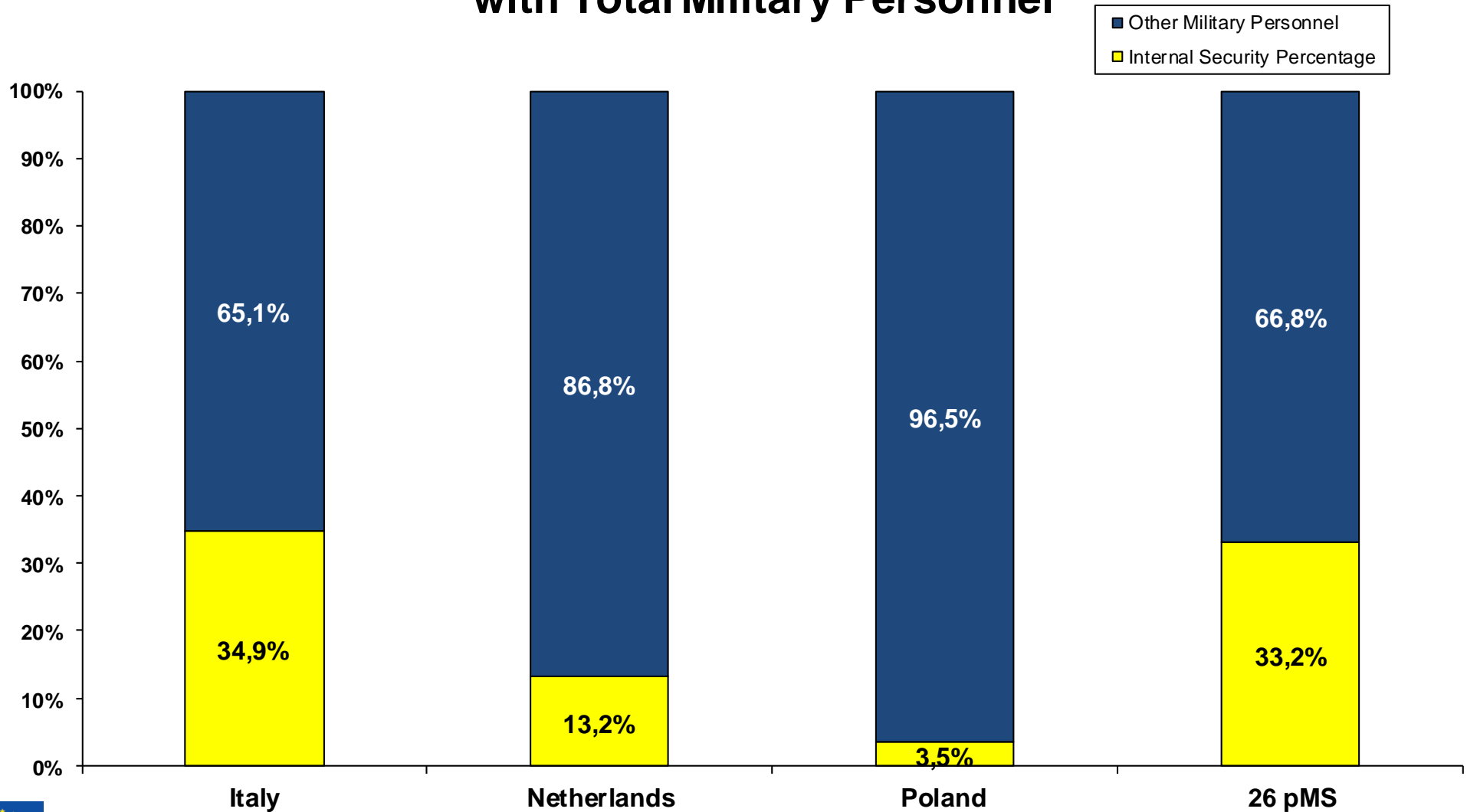


In the case of France, "Gendarmerie" was no longer under the MoD in 2009
All figures for 2008 have been revised

Internal Security Military Personnel: gendarmerie-type forces, financed by the MoD budget, but dedicated solely to internal security tasks.

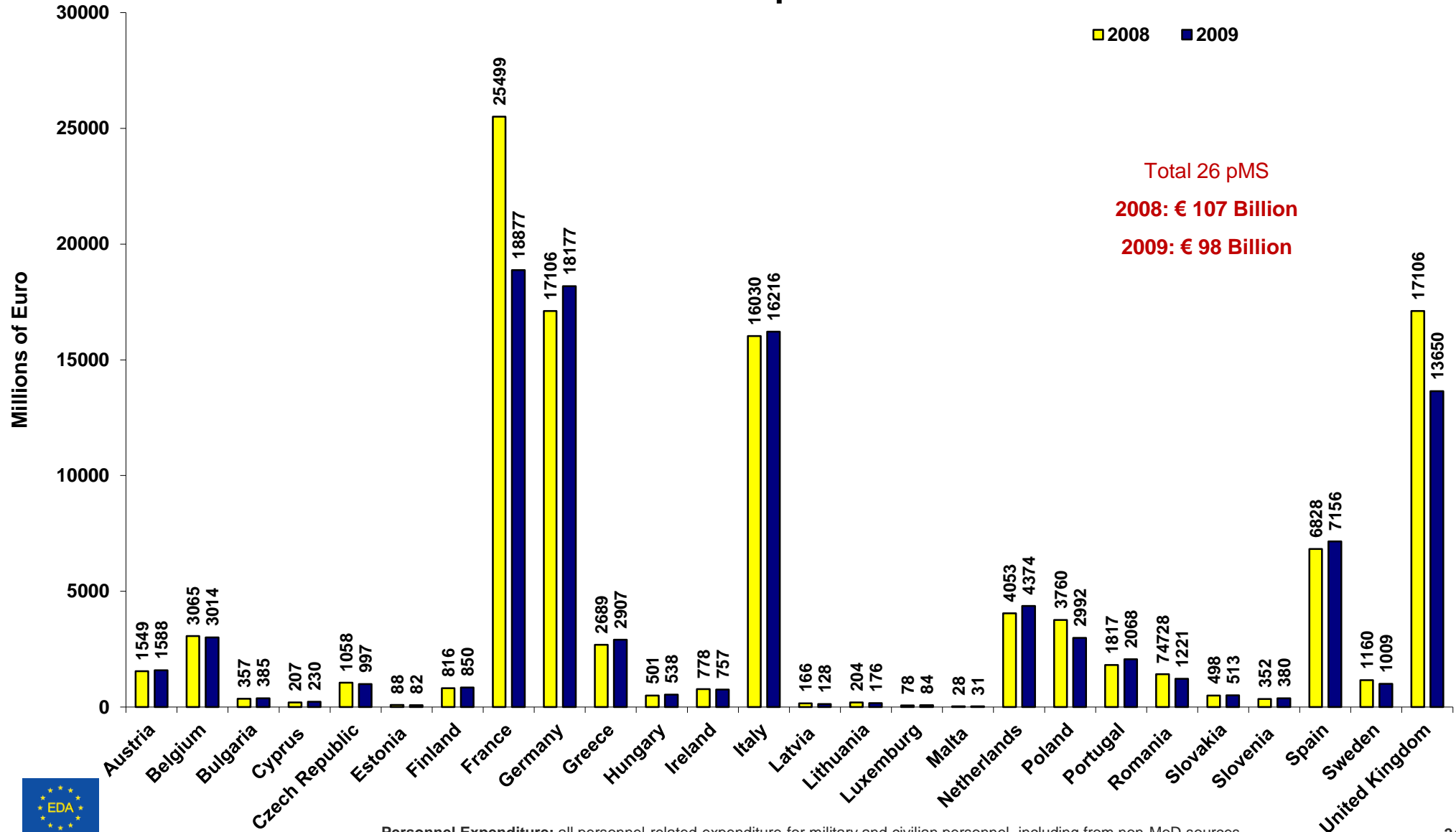
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage of Internal Security Military Personnel compared with Total Military Personnel



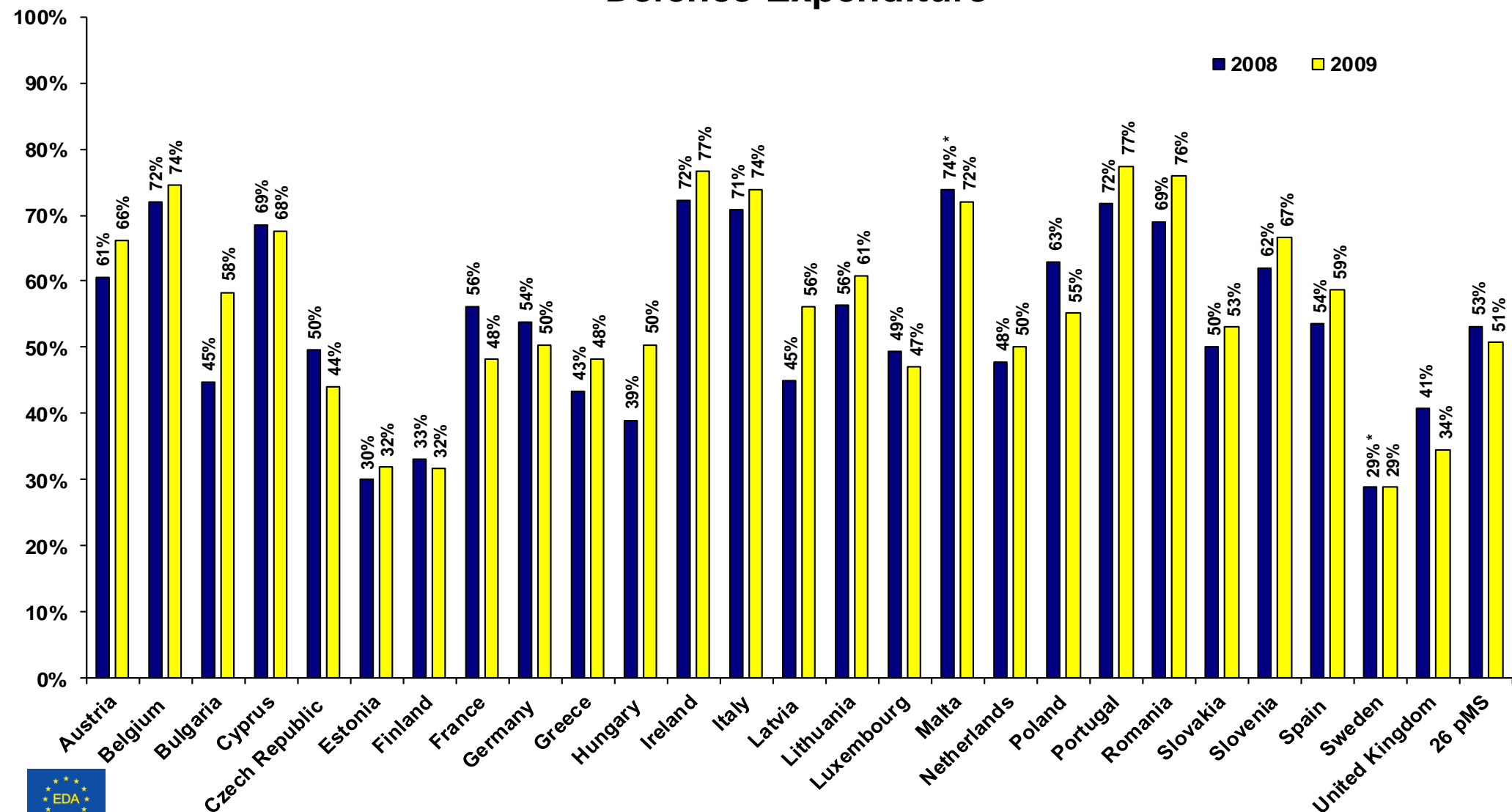
NATIONAL DEFENCE EXPENDITURE – Reform

Personnel Expenditure



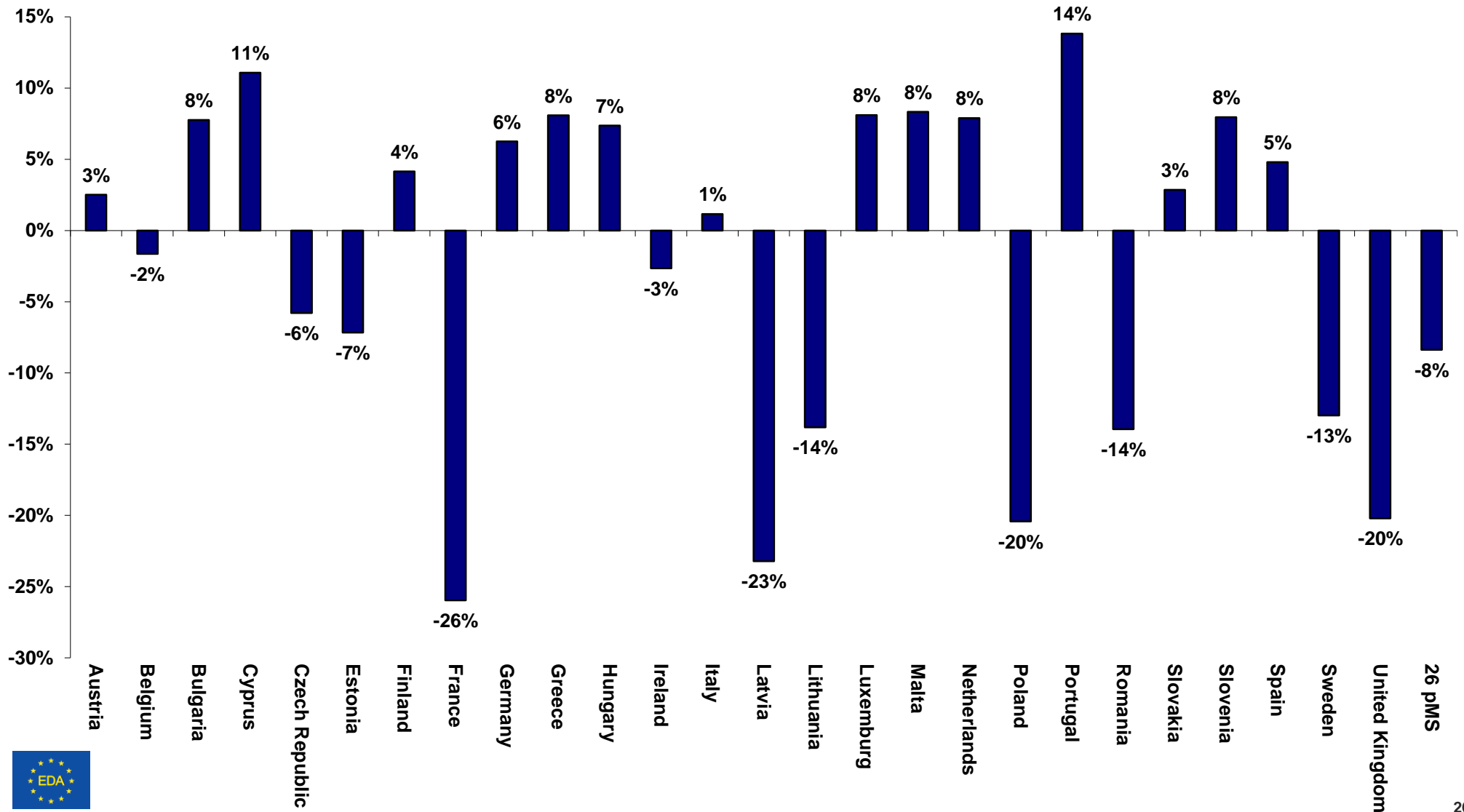
NATIONAL DEFENCE EXPENDITURE – Reform

Personnel Expenditure as a Percentage of Total Defence Expenditure



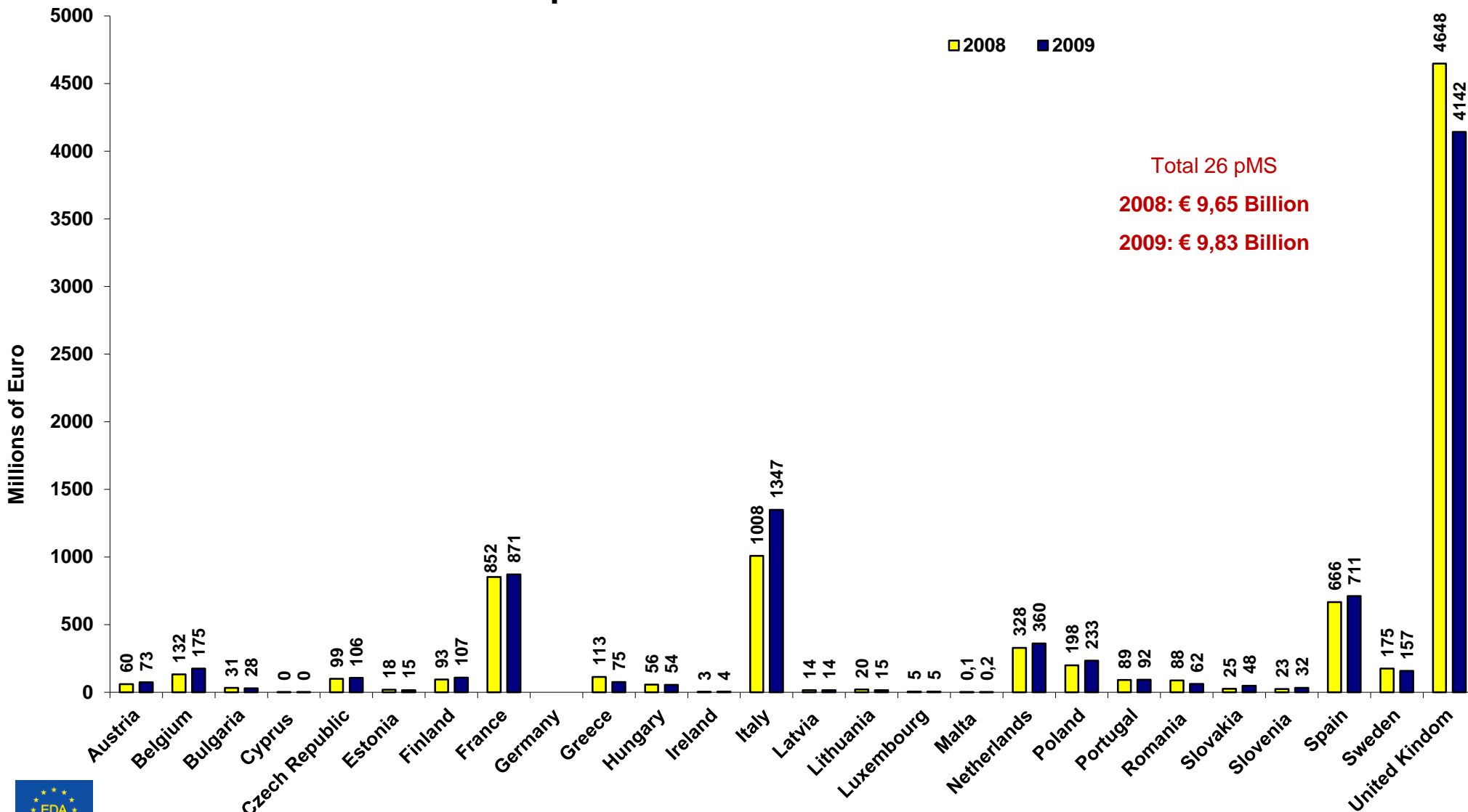
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Personnel Expenditure



NATIONAL DEFENCE EXPENDITURE – Reform

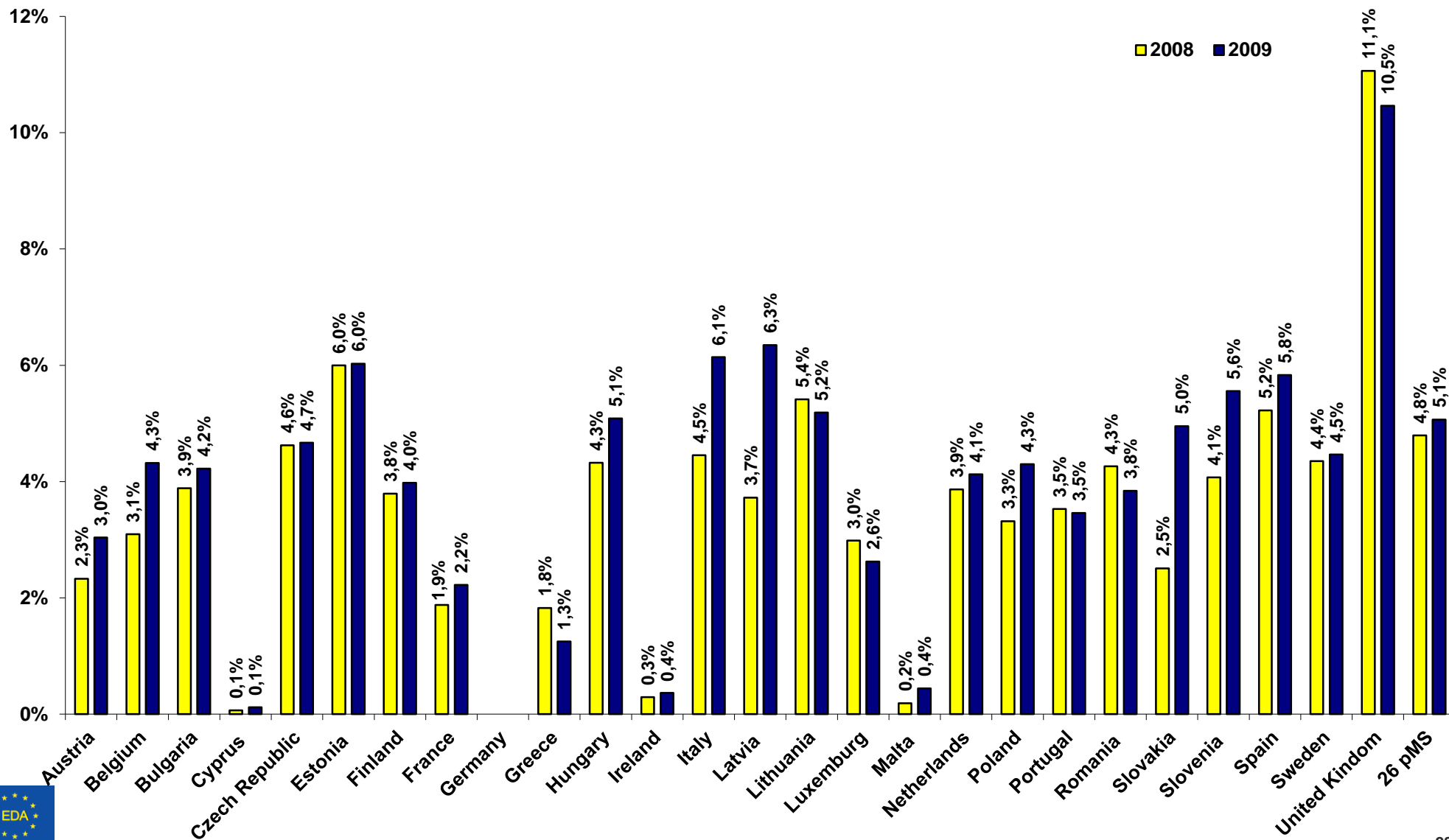
Operation Costs



Operation Costs are incremental (=extra) costs limited to deployed operations outside the EU Member States Territory

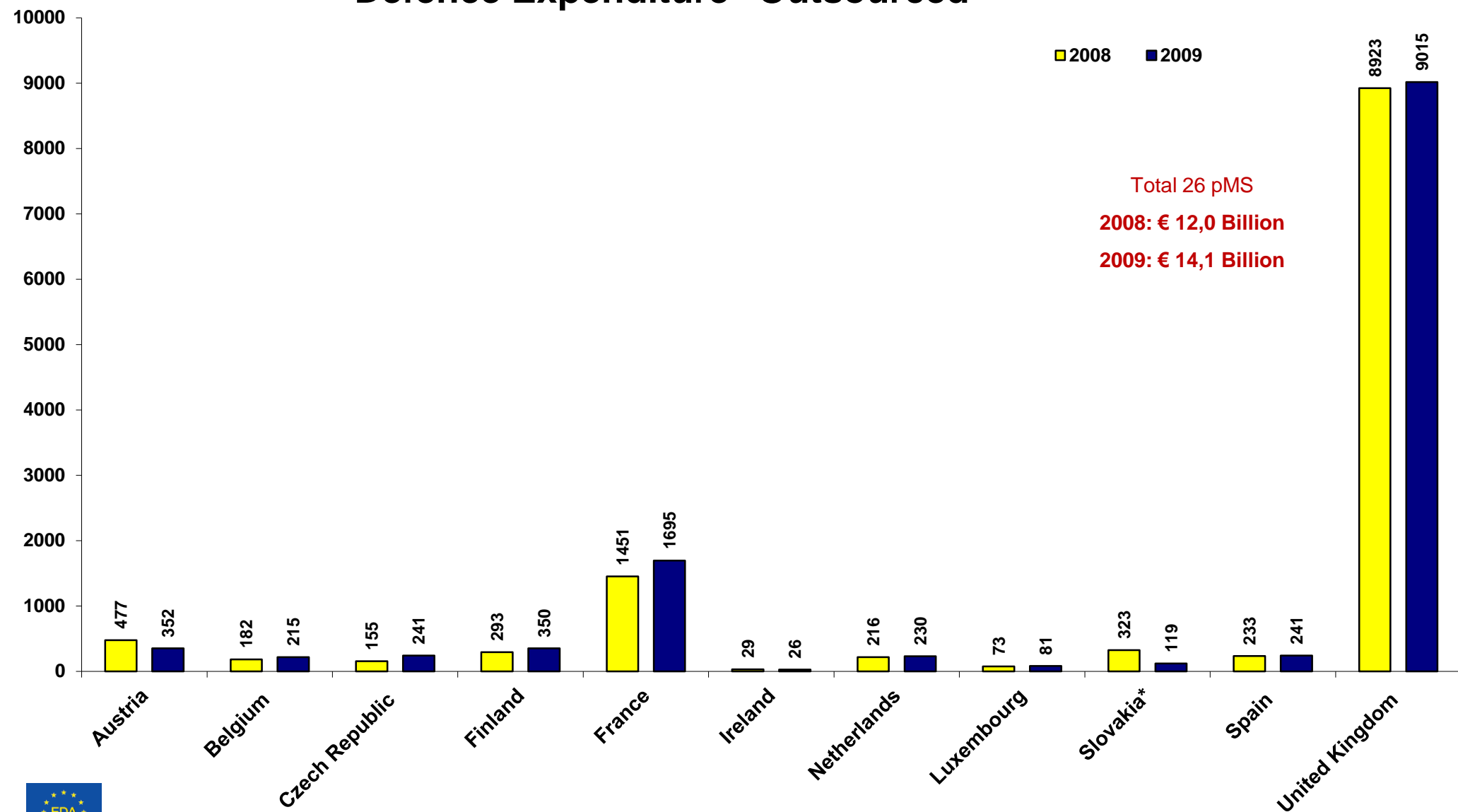
NATIONAL DEFENCE EXPENDITURE – Reform

Operation Costs as a % of Defence Expenditure



NATIONAL DEFENCE EXPENDITURE – Reform

Defence Expenditure "Outsourced"

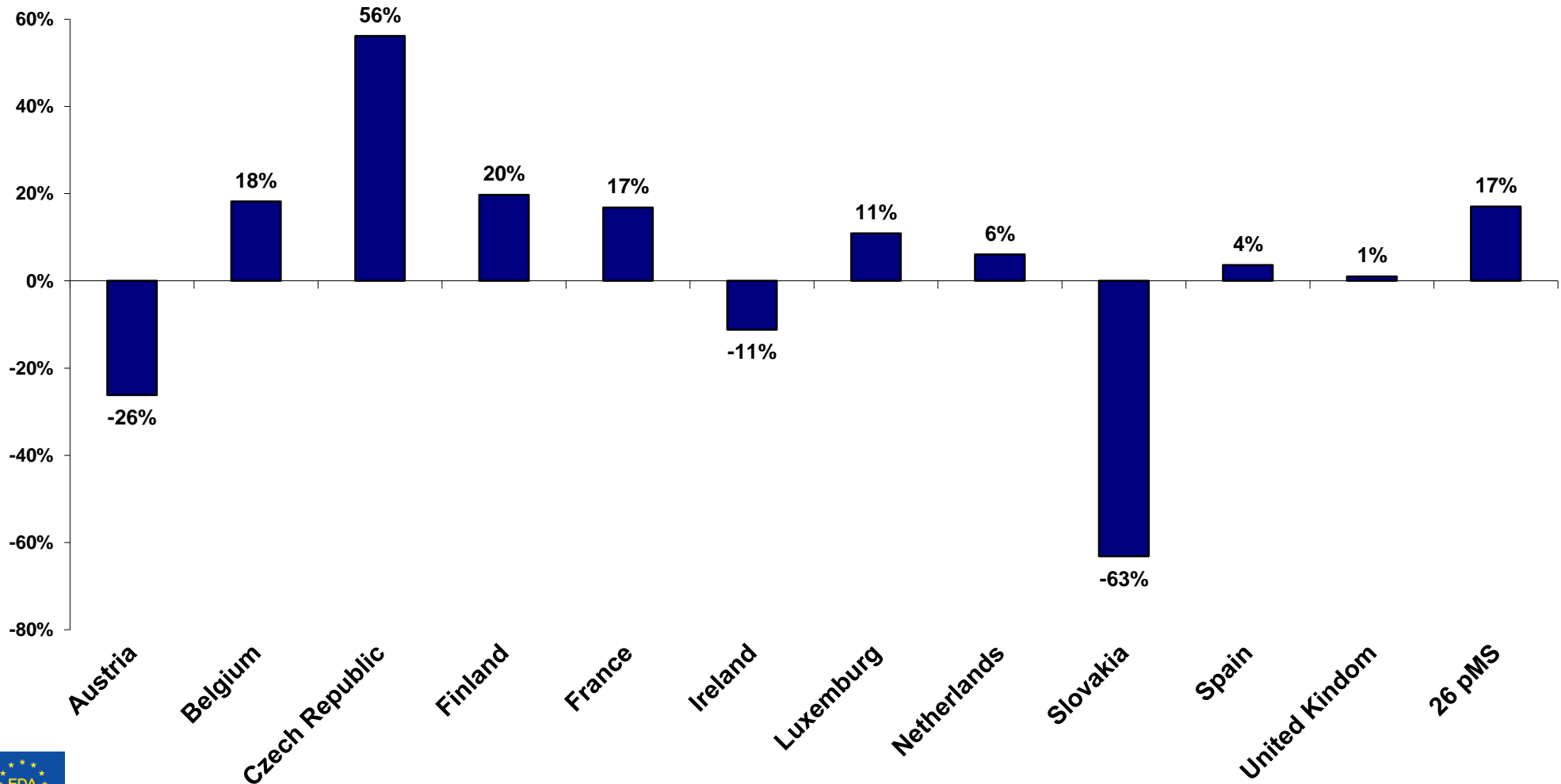


* In 2008 Slovakia was unable to report the value for outsourcing. To allow for comparison, the value from 2007 was used.

Outsourcing: is defence expenditure for which services have been contracted at the central level with service suppliers from outside the MoD and/or Armed Forces.

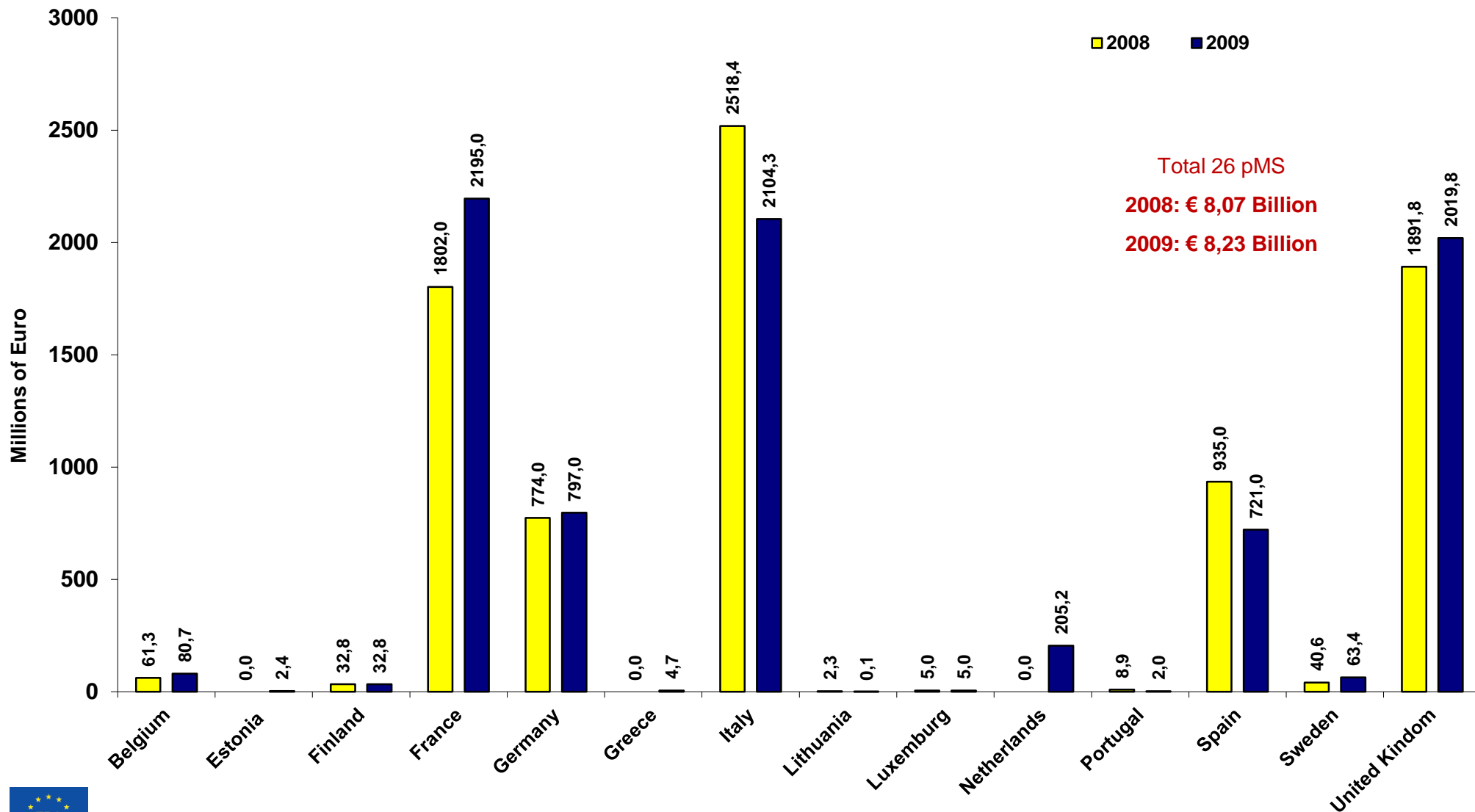
NATIONAL DEFENCE EXPENDITURE – Reform

Percentage Change in Defence Expenditure Outsourced



NATIONAL DEFENCE EXPENDITURE – Collaboration

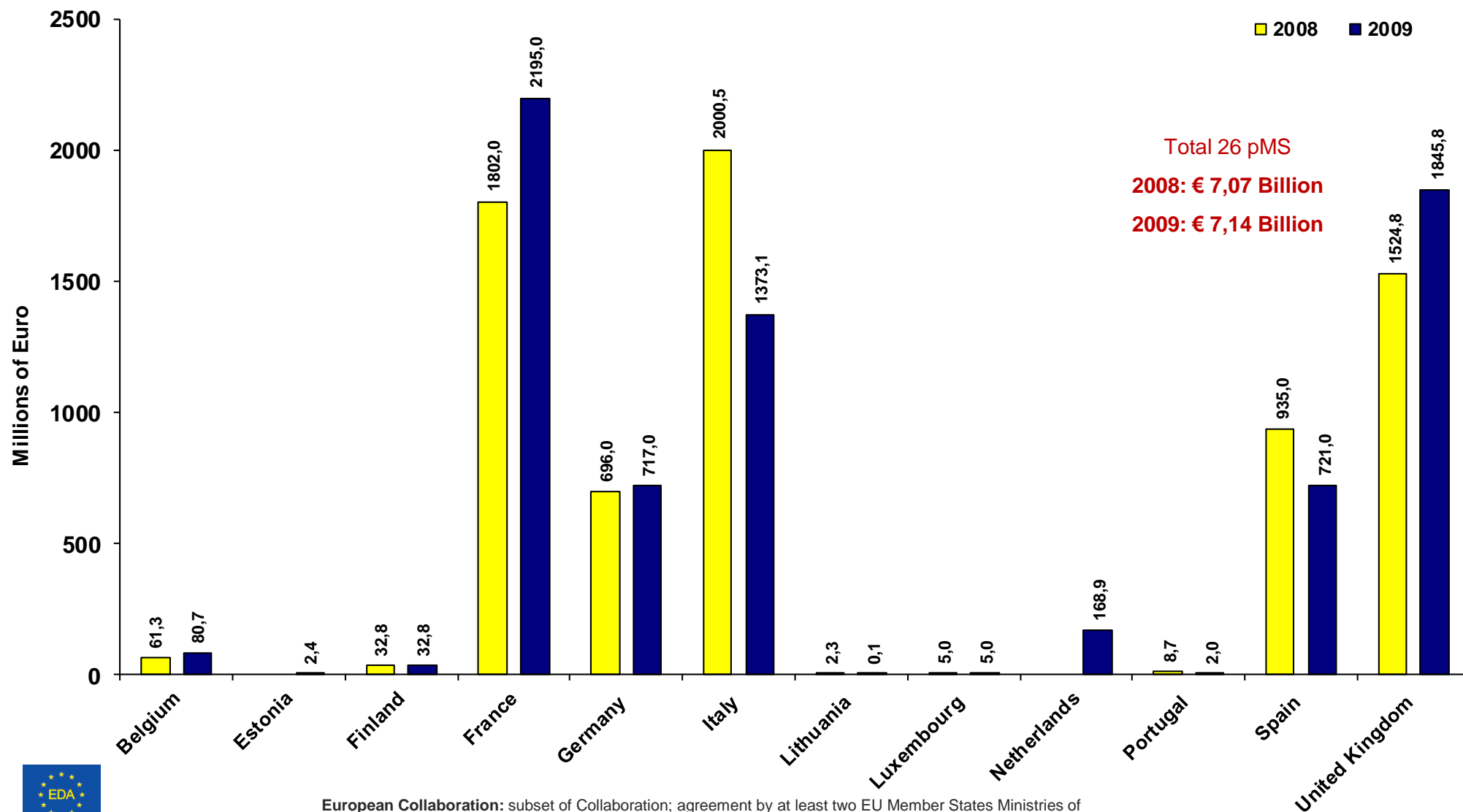
Collaborative Defence Equipment Procurement



Collaboration: agreement by at least two Ministries of Defence for project or programme contracts.

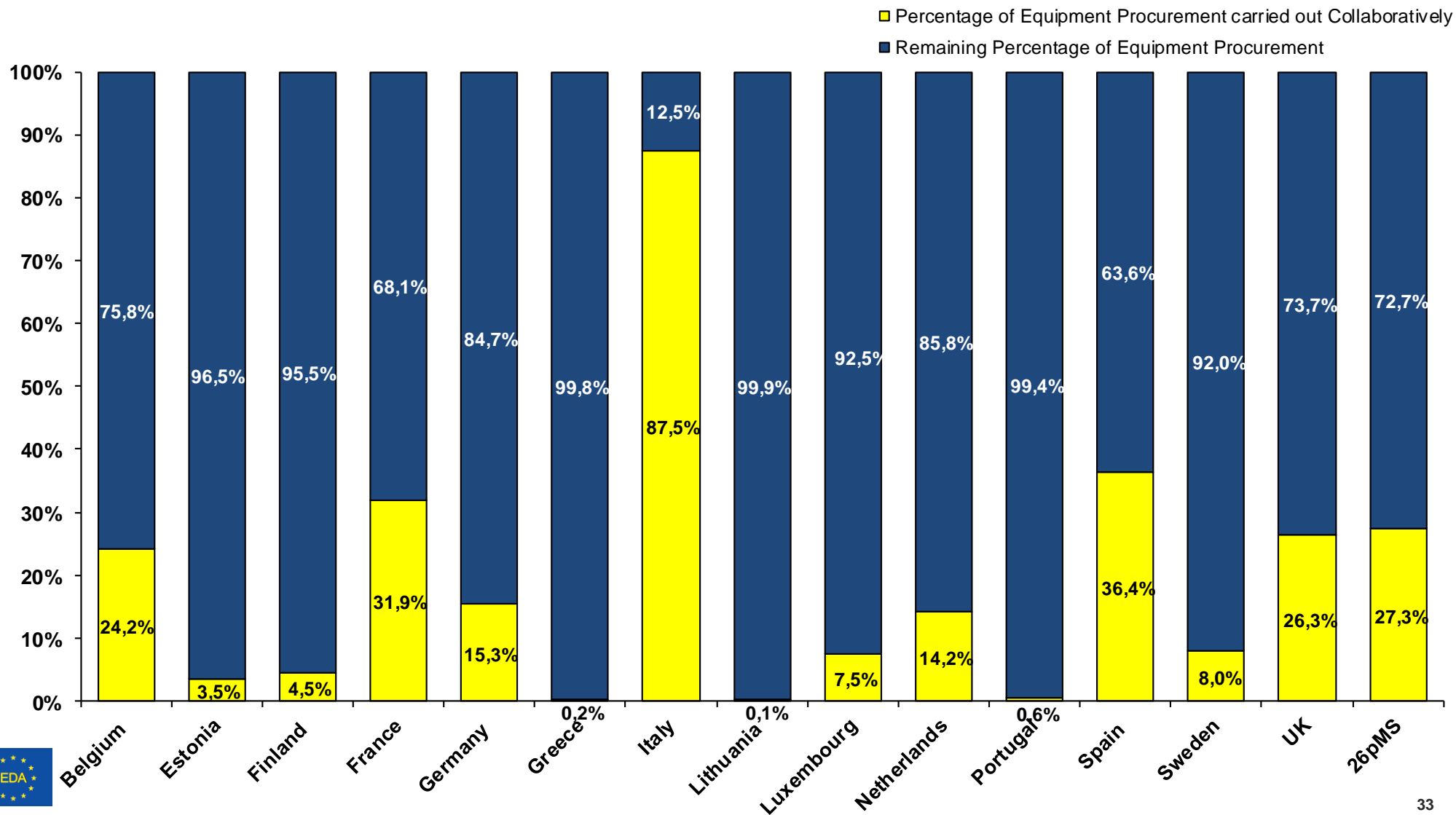
NATIONAL DEFENCE EXPENDITURE – Collaboration

European Collaborative Defence Equipment Procurement



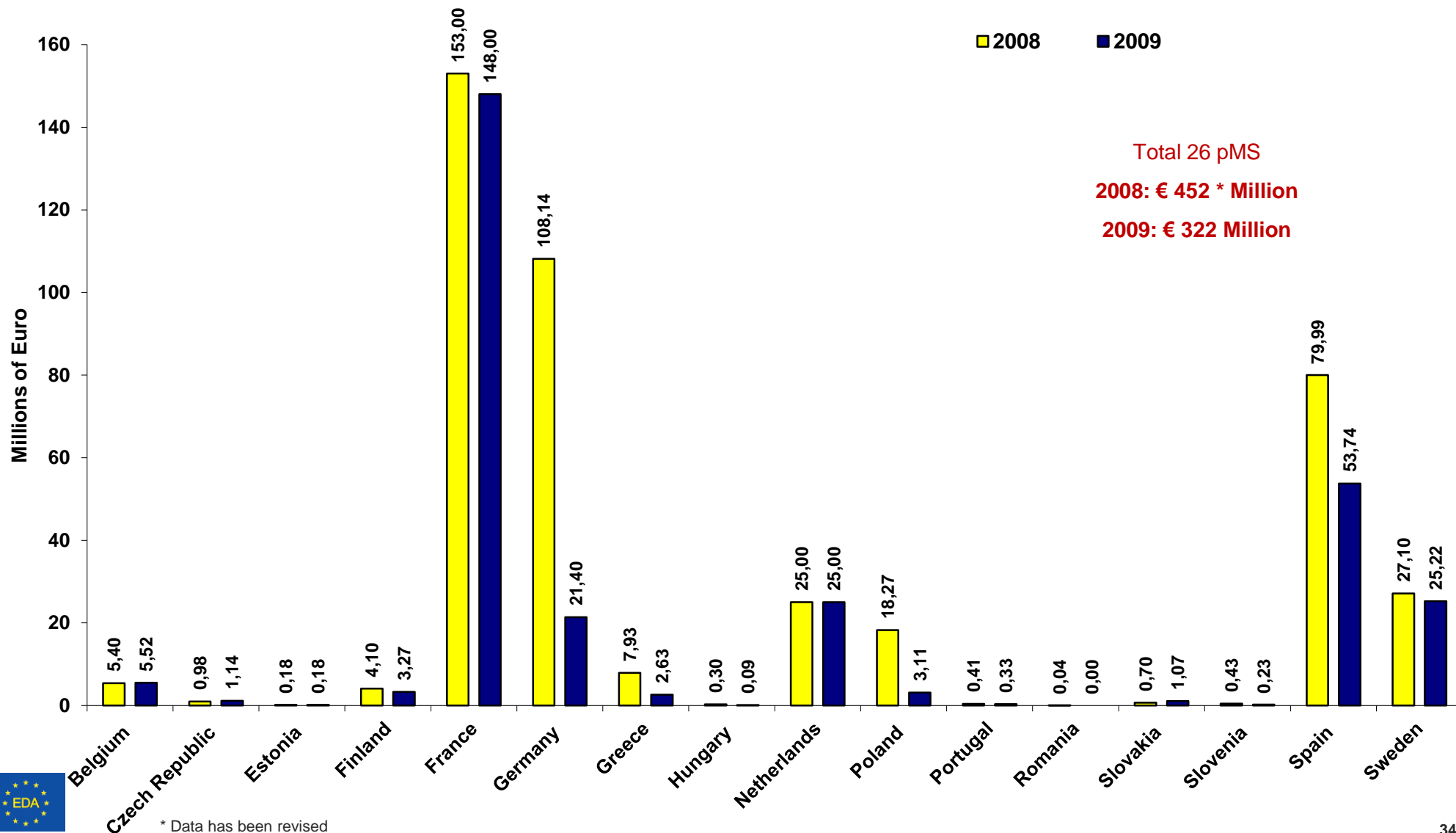
NATIONAL DEFENCE EXPENDITURE – Collaboration

Collaborative Equipment Procurement as a Percentage of Total Equipment Procurement



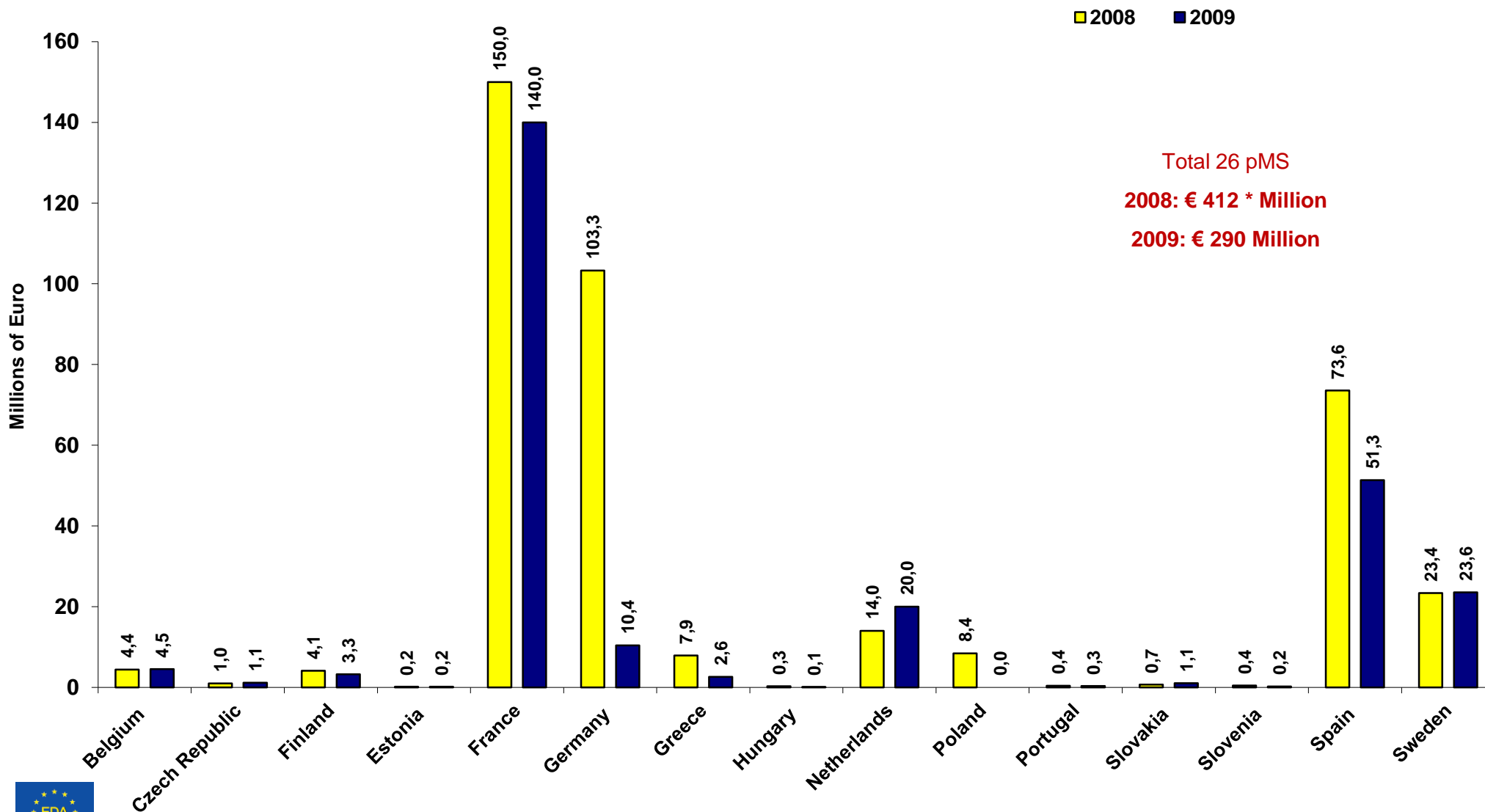
NATIONAL DEFENCE EXPENDITURE – Collaboration

Collaborative R&T



NATIONAL DEFENCE EXPENDITURE – Collaboration

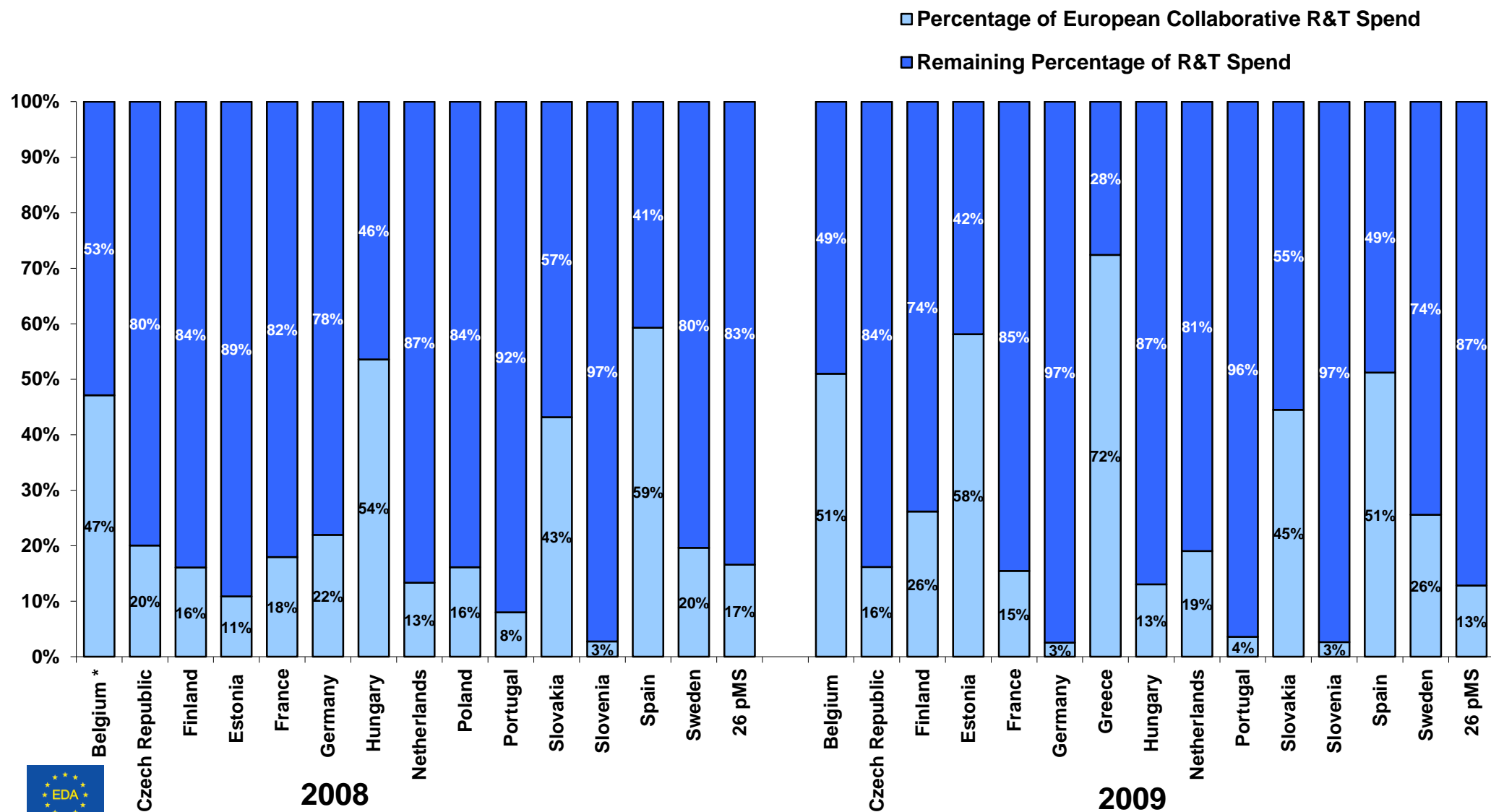
European Collaborative R&T



* Data has been revised

NATIONAL DEFENCE EXPENDITURE – Collaboration

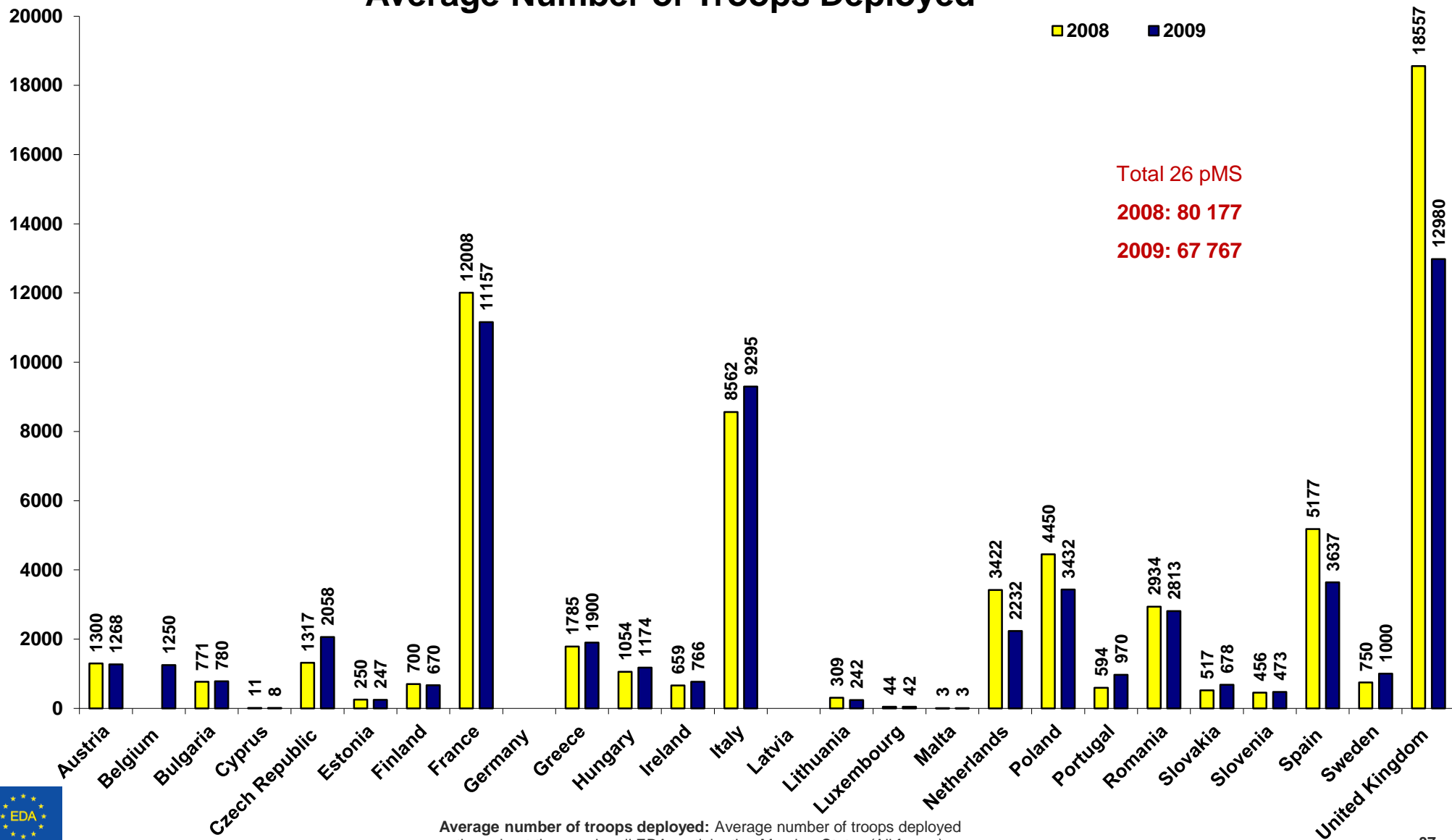
European Collaborative R&T Expenditure as a Percentage of Total R&T



* Data has been revised

NATIONAL DEFENCE EXPENDITURE – Deployability

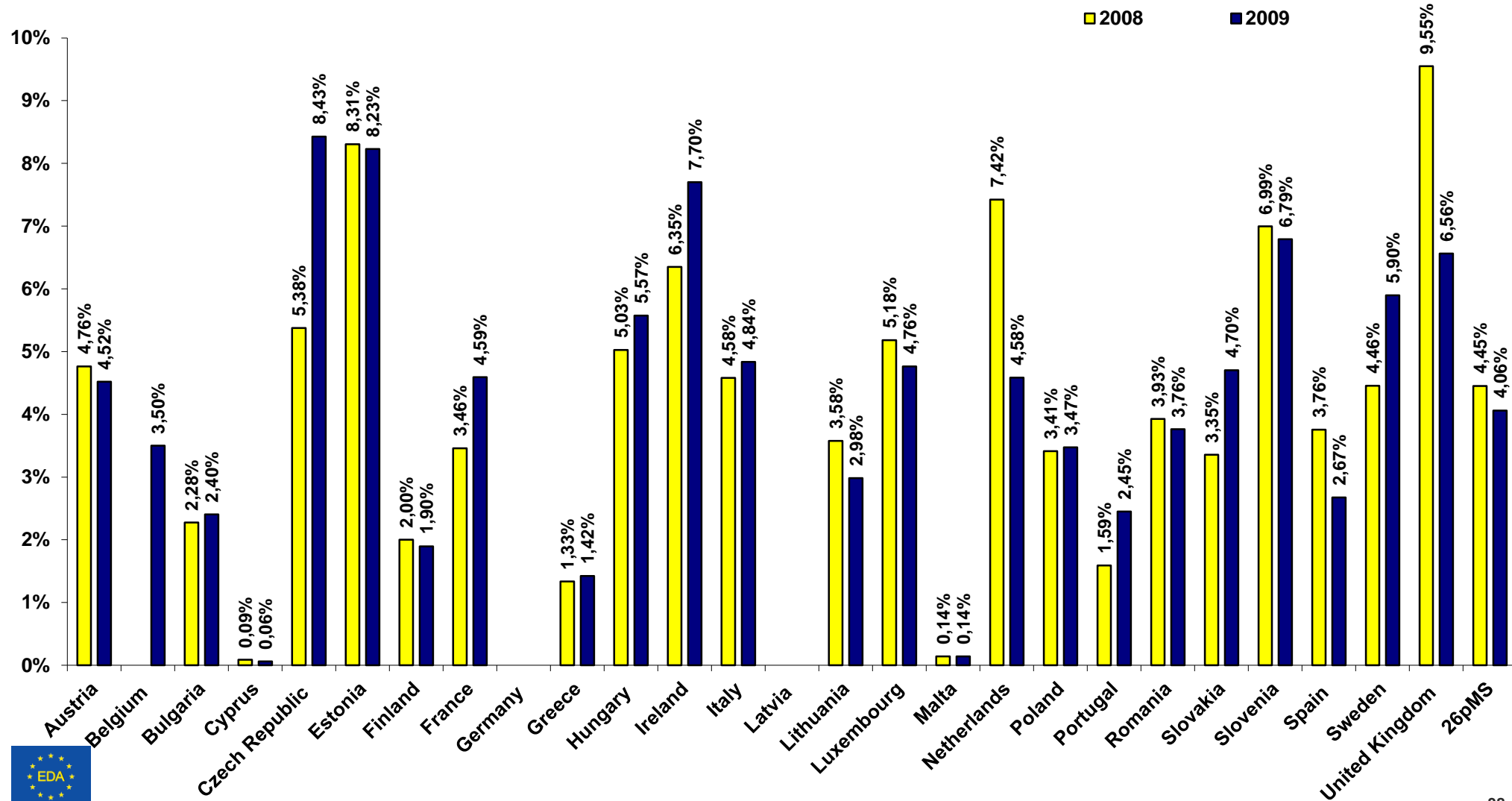
Average Number of Troops Deployed



Average number of troops deployed: Average number of troops deployed throughout the year by all EDA participating Member States (All forces)

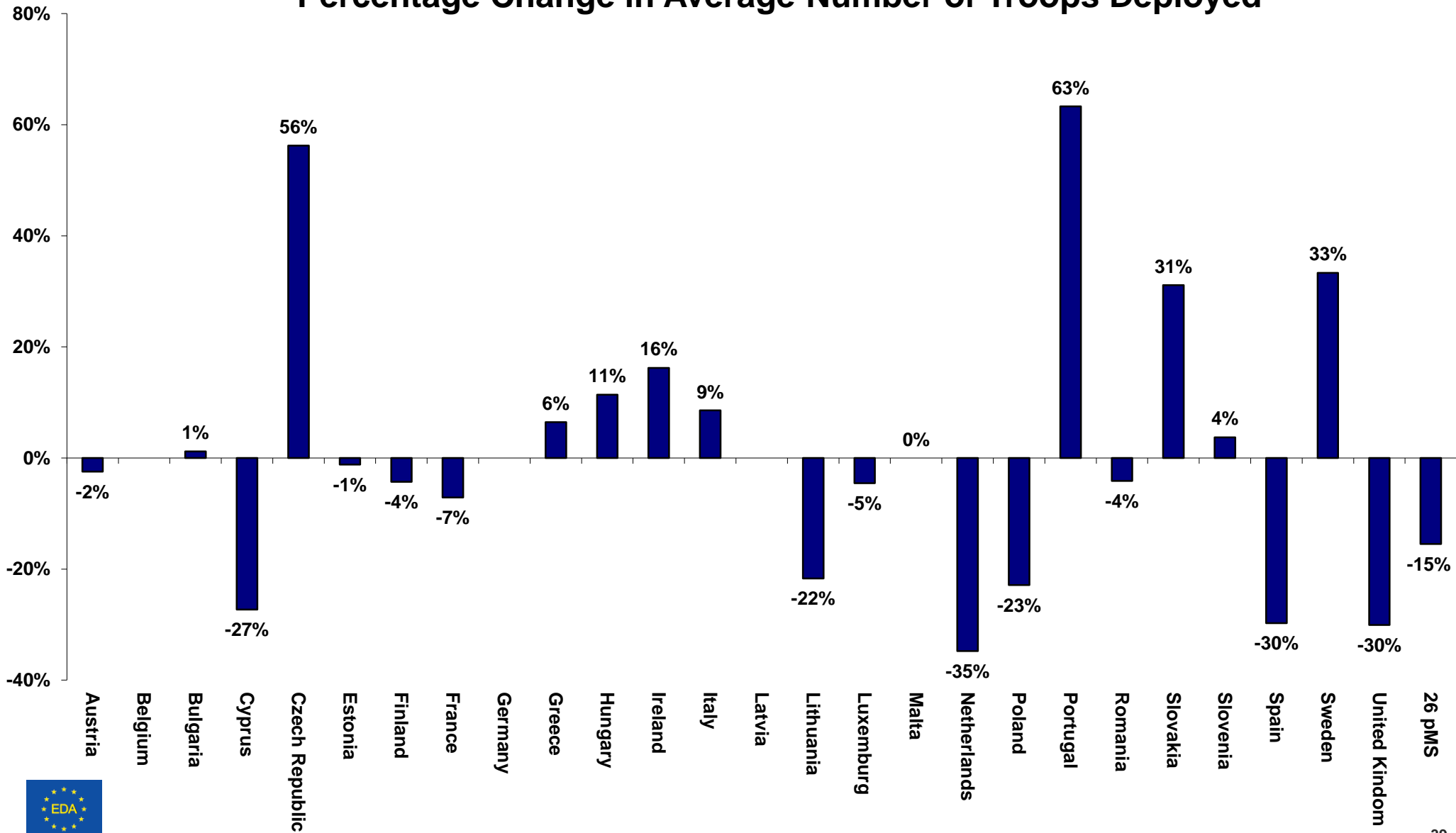
NATIONAL DEFENCE EXPENDITURE – Deployability

Average Number of Troops Deployed out Total Military Personnel



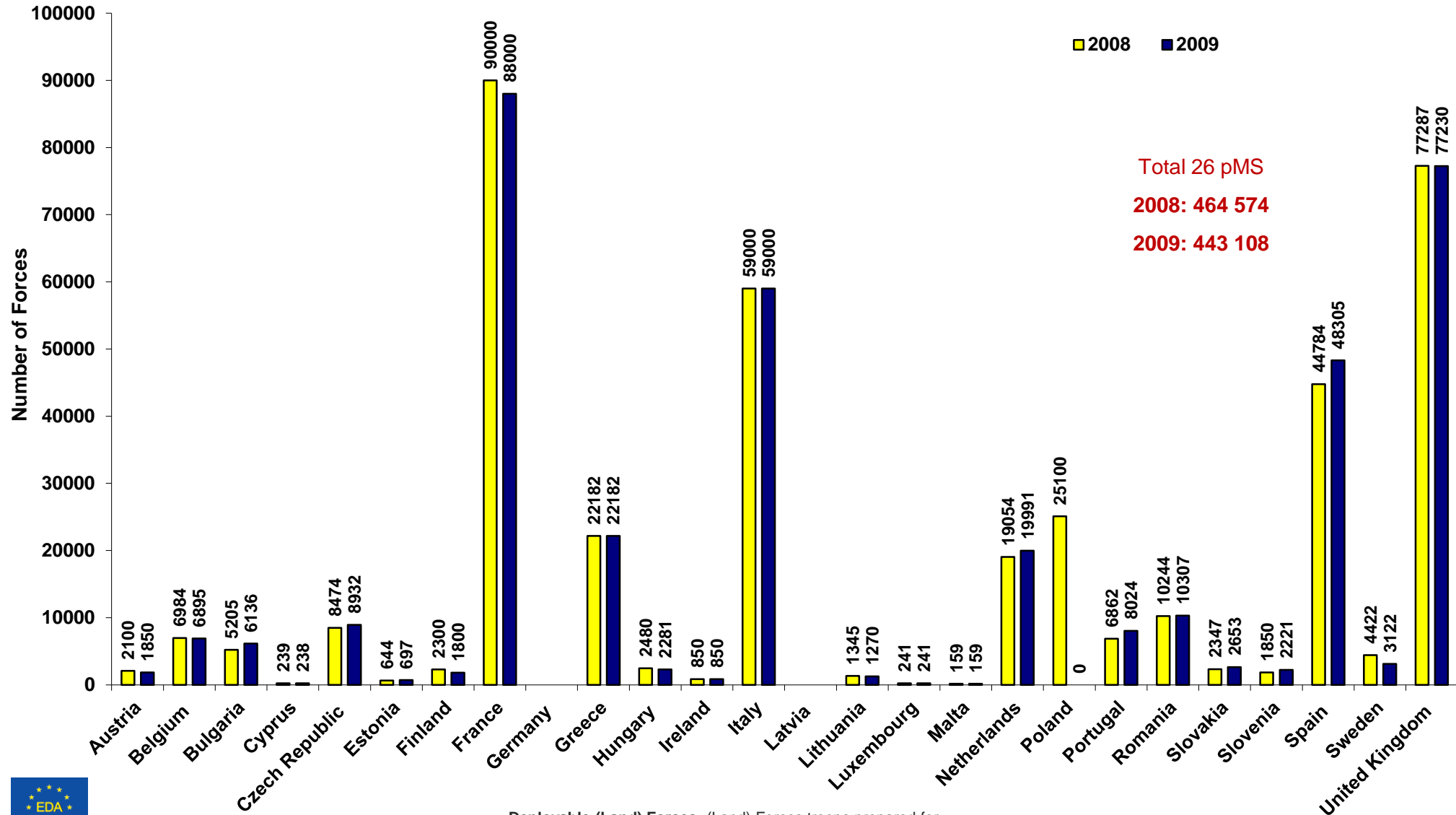
NATIONAL DEFENCE EXPENDITURE – Deployability

Percentage Change in Average Number of Troops Deployed



NATIONAL DEFENCE EXPENDITURE – Deployability

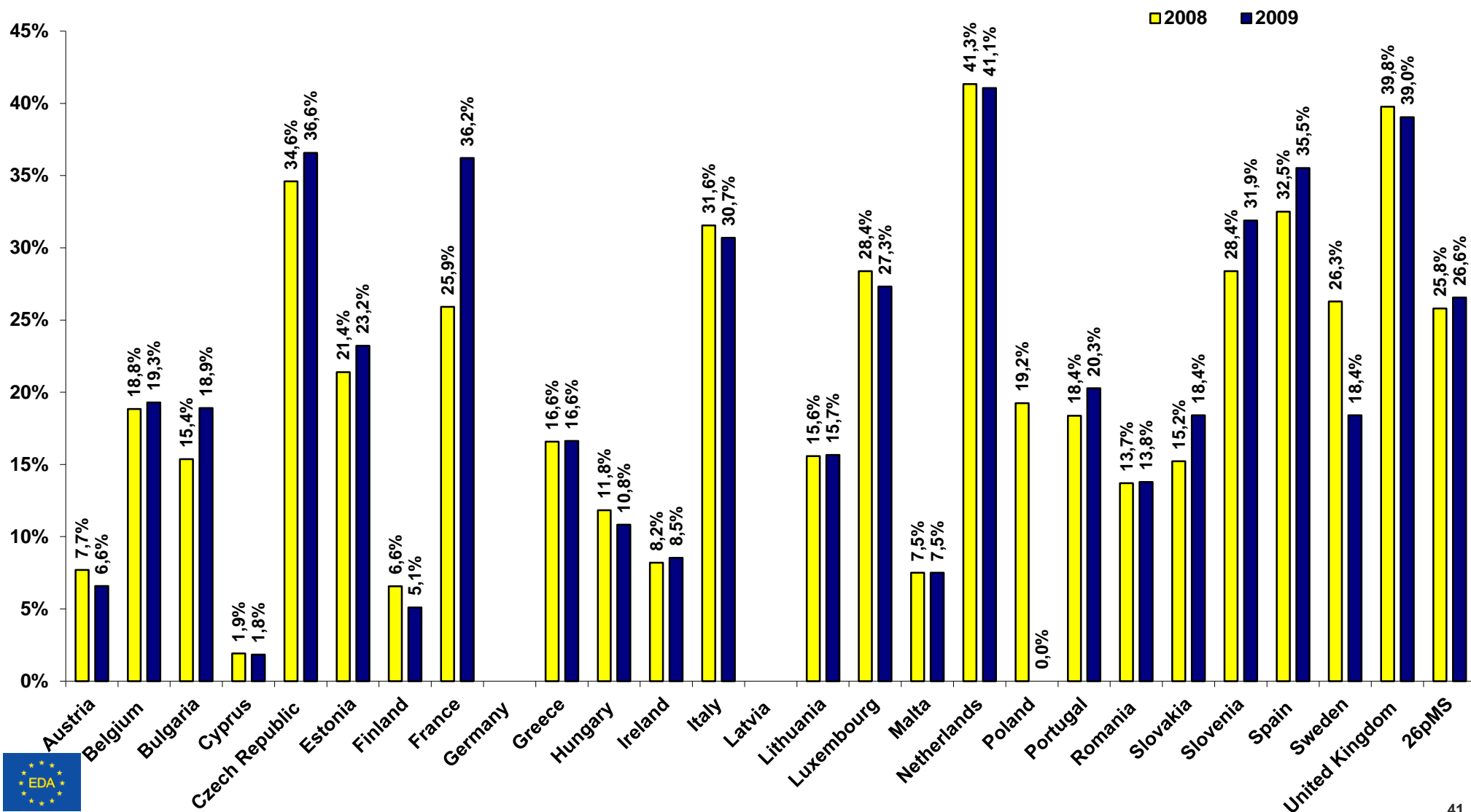
Total Number of Deployable (Land) Forces



Deployable (Land) Forces: (Land) Forces troops prepared for deployed operations (the NATO 50% target).

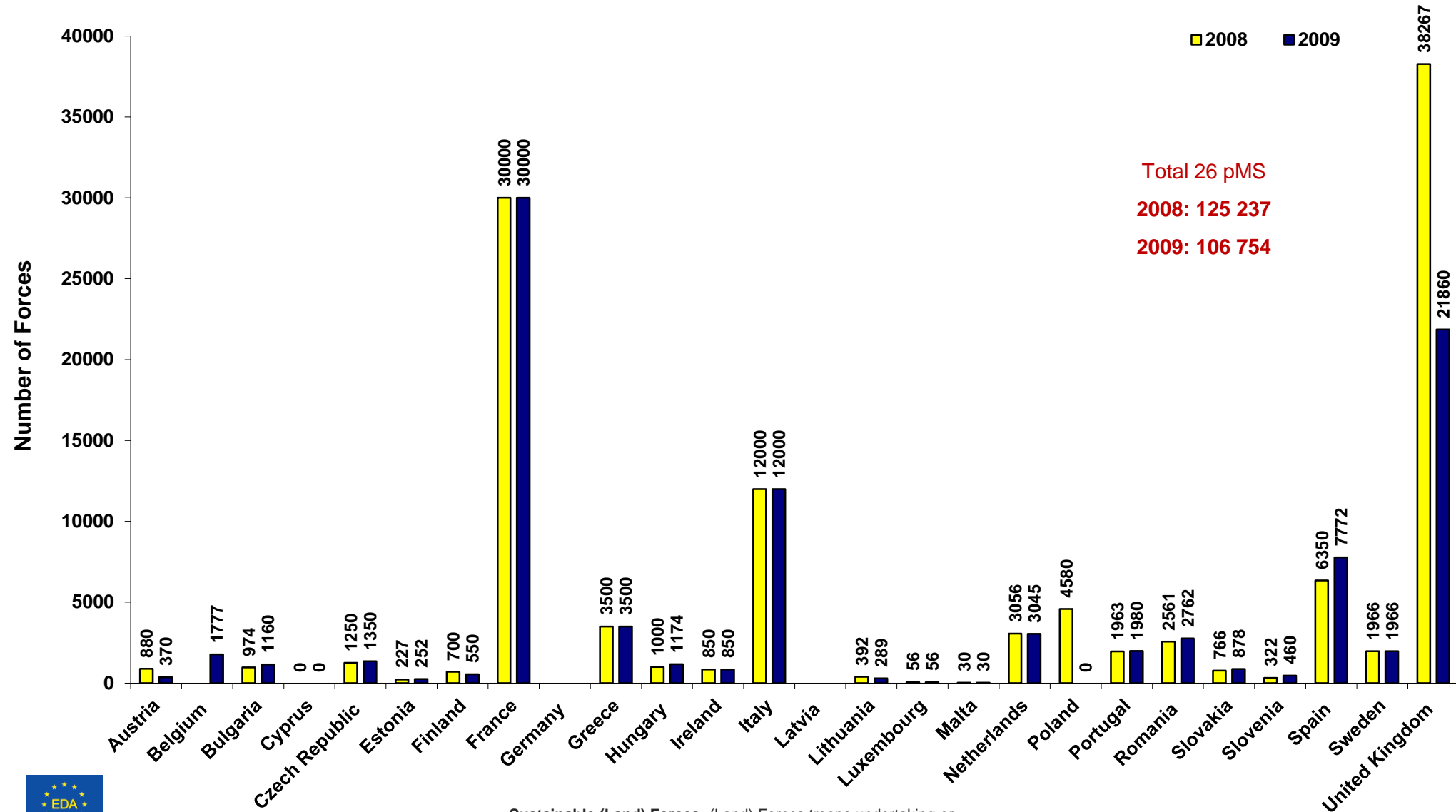
NATIONAL DEFENCE EXPENDITURE – Deployability

Total Deployable (Land) Forces as a Percentage of Total Military Personnel



NATIONAL DEFENCE EXPENDITURE – Deployability

Total Number of Sustainable (Land) Forces



Sustainable (Land) Forces: (Land) Forces troops undertaking or planned for sustained operations (the NATO 10% target).