



Defence Data of EDA participating Member States in 2008

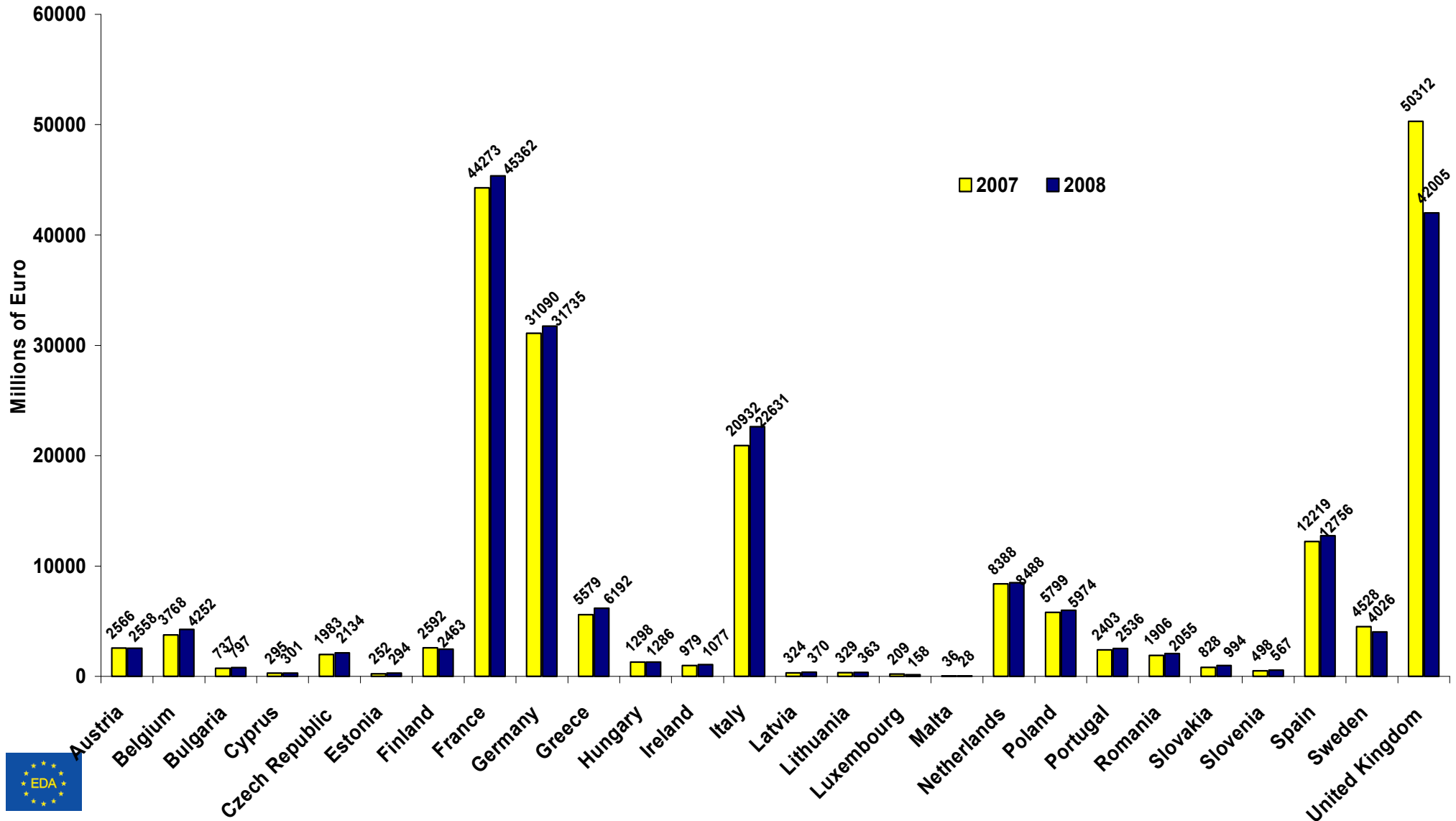
European Defence Agency

Building Capabilities for a Secure Europe



General

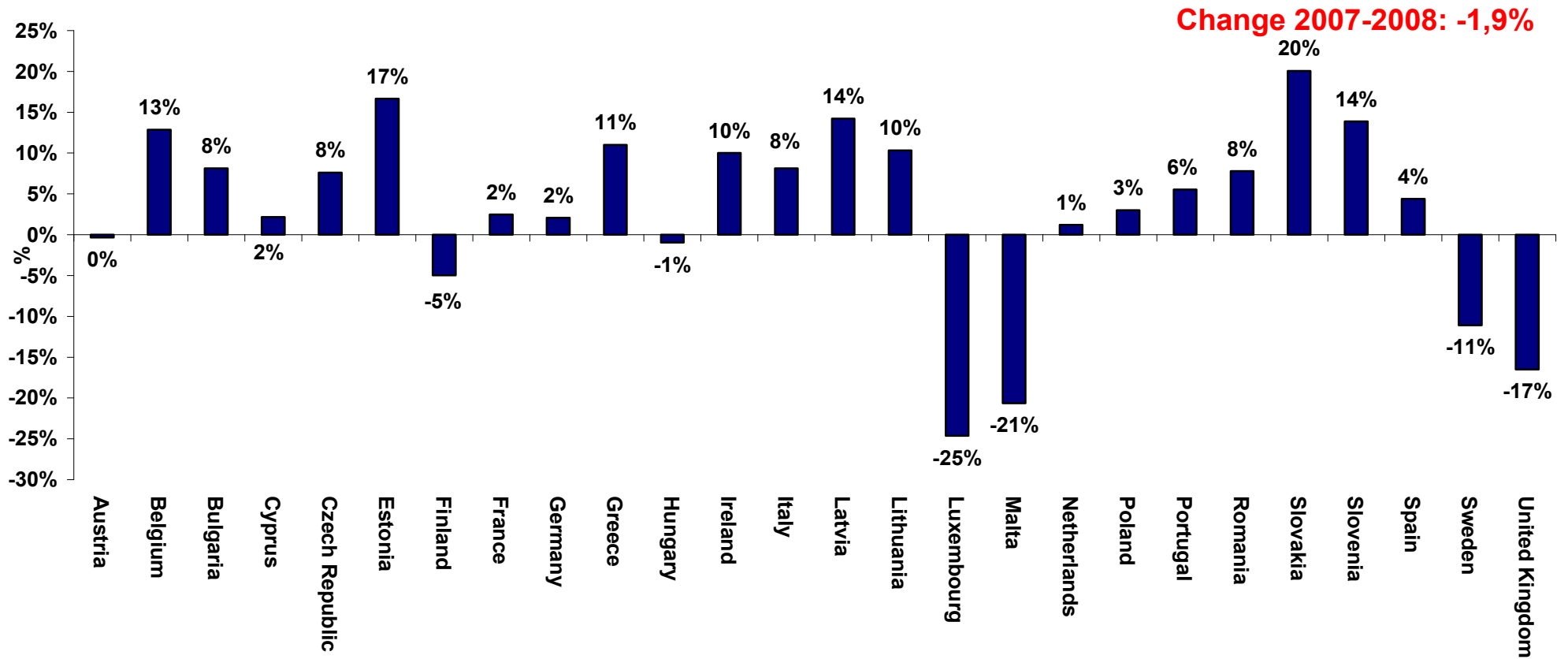
Defence Expenditure:2007 & 2008



General

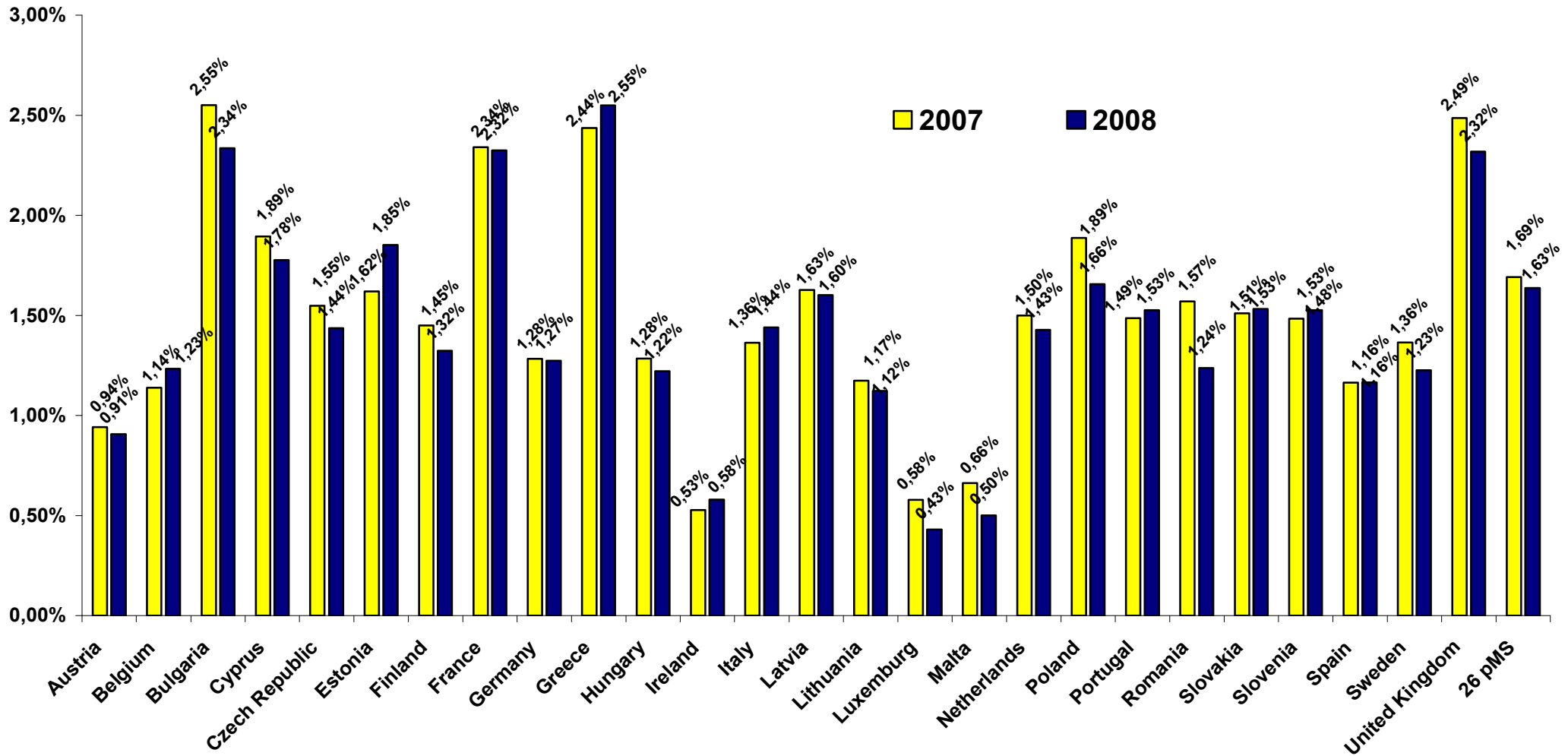
Percentage Change in Defence Expenditure

Total Defence Expenditure in 2007: €204 Bln
Total Defence Expenditure in 2008: €200 Bln



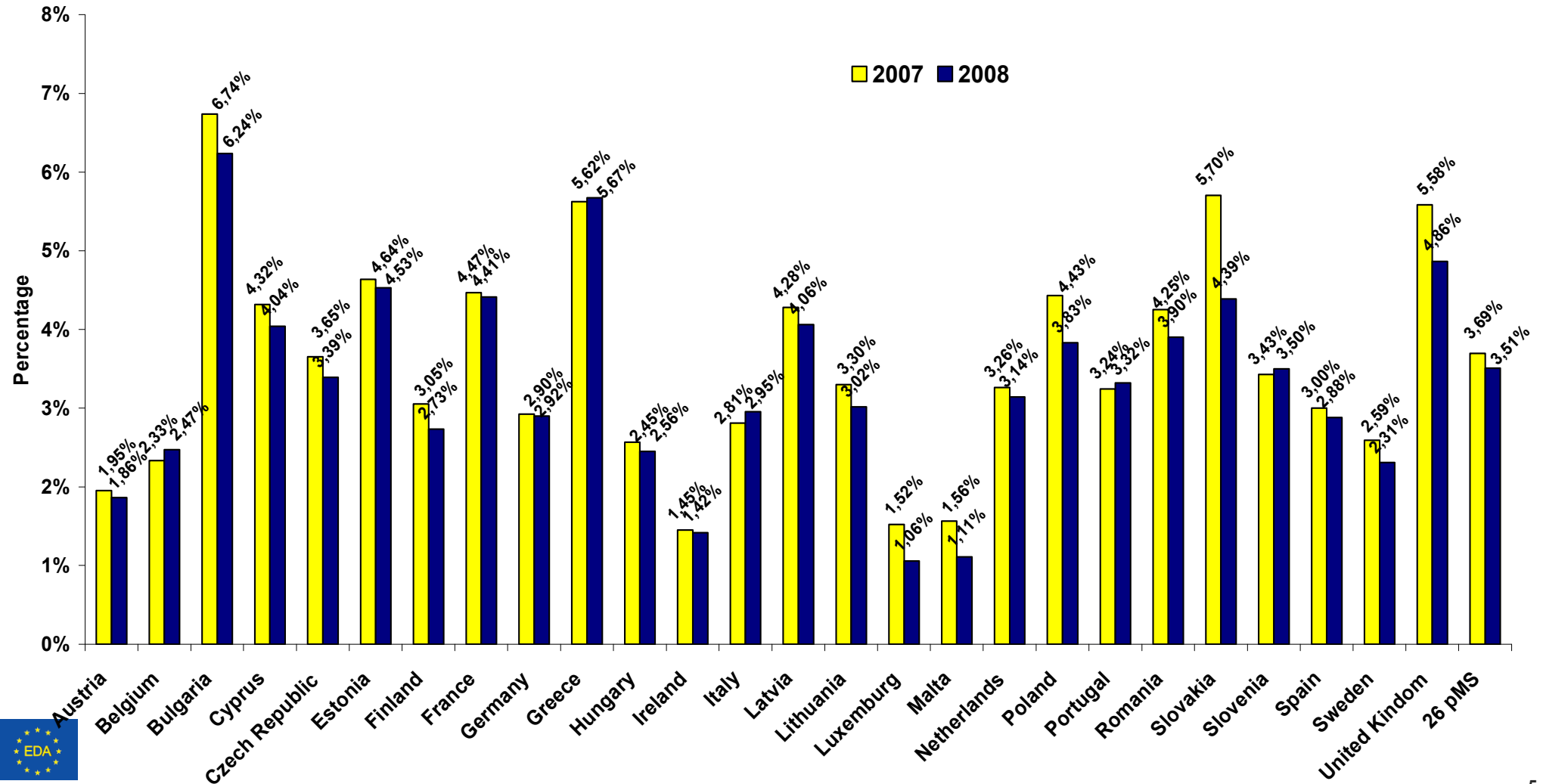
General

Defence Expenditure as a Percentage of GDP



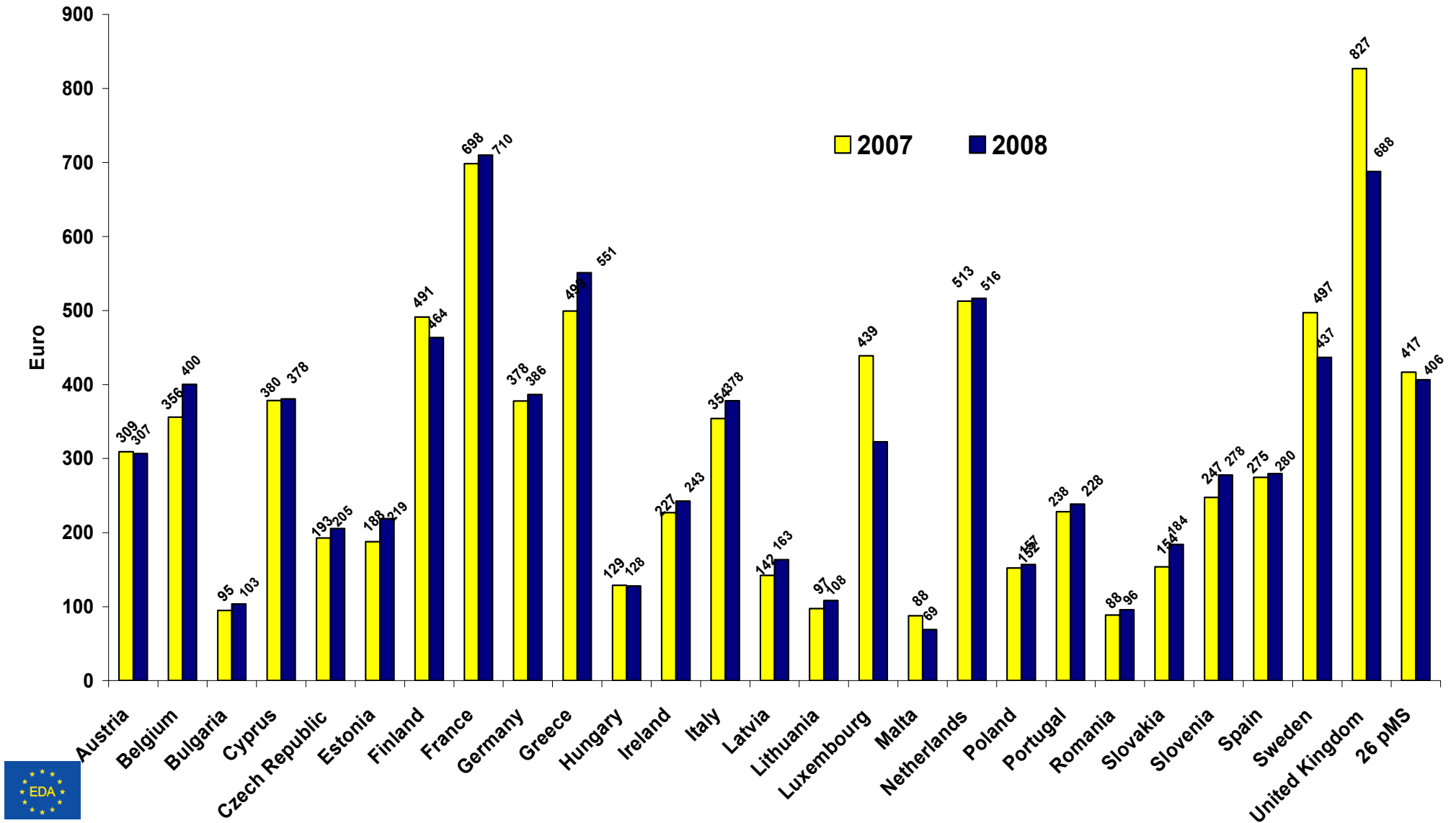
General

Defence Expenditure as a Percentage of Overall Government Expenditure



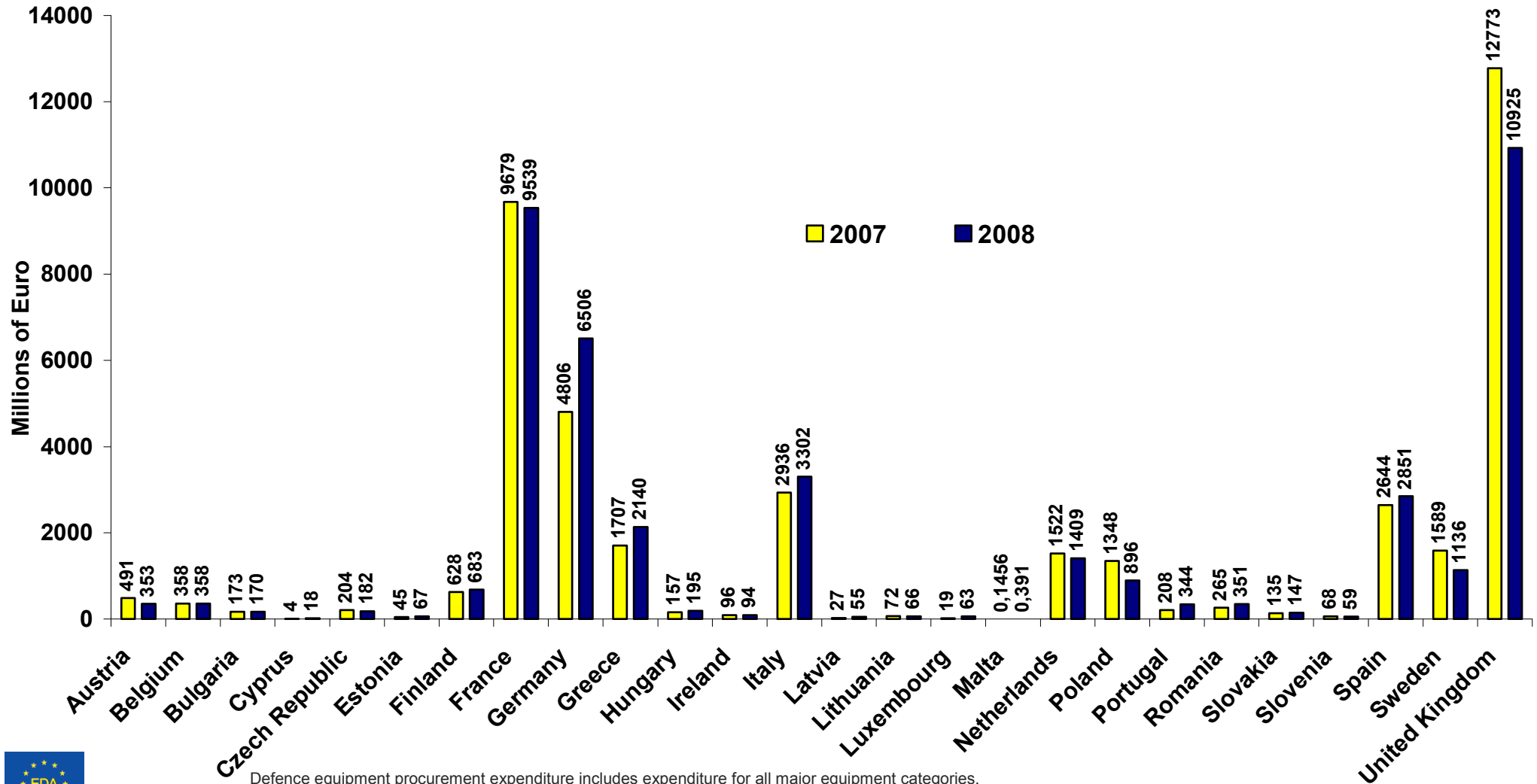
General

Defence Expenditure per Capita



Reform

Investment (Equipment Procurement and R&D)

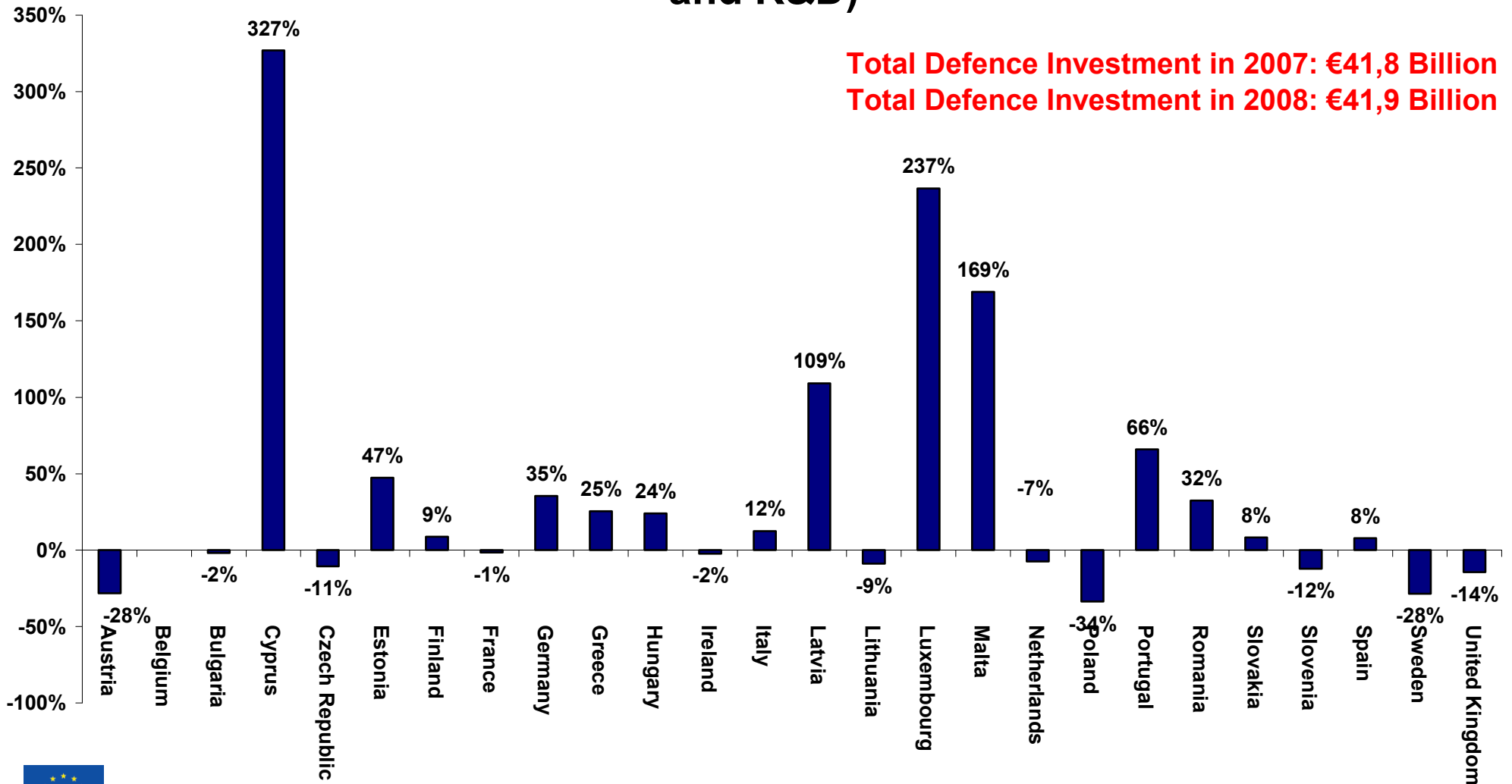


Defence equipment procurement expenditure includes expenditure for all major equipment categories.

Research and Development (R&D) : any R&D programmes up to the point where expenditure for production of equipment starts to be incurred.

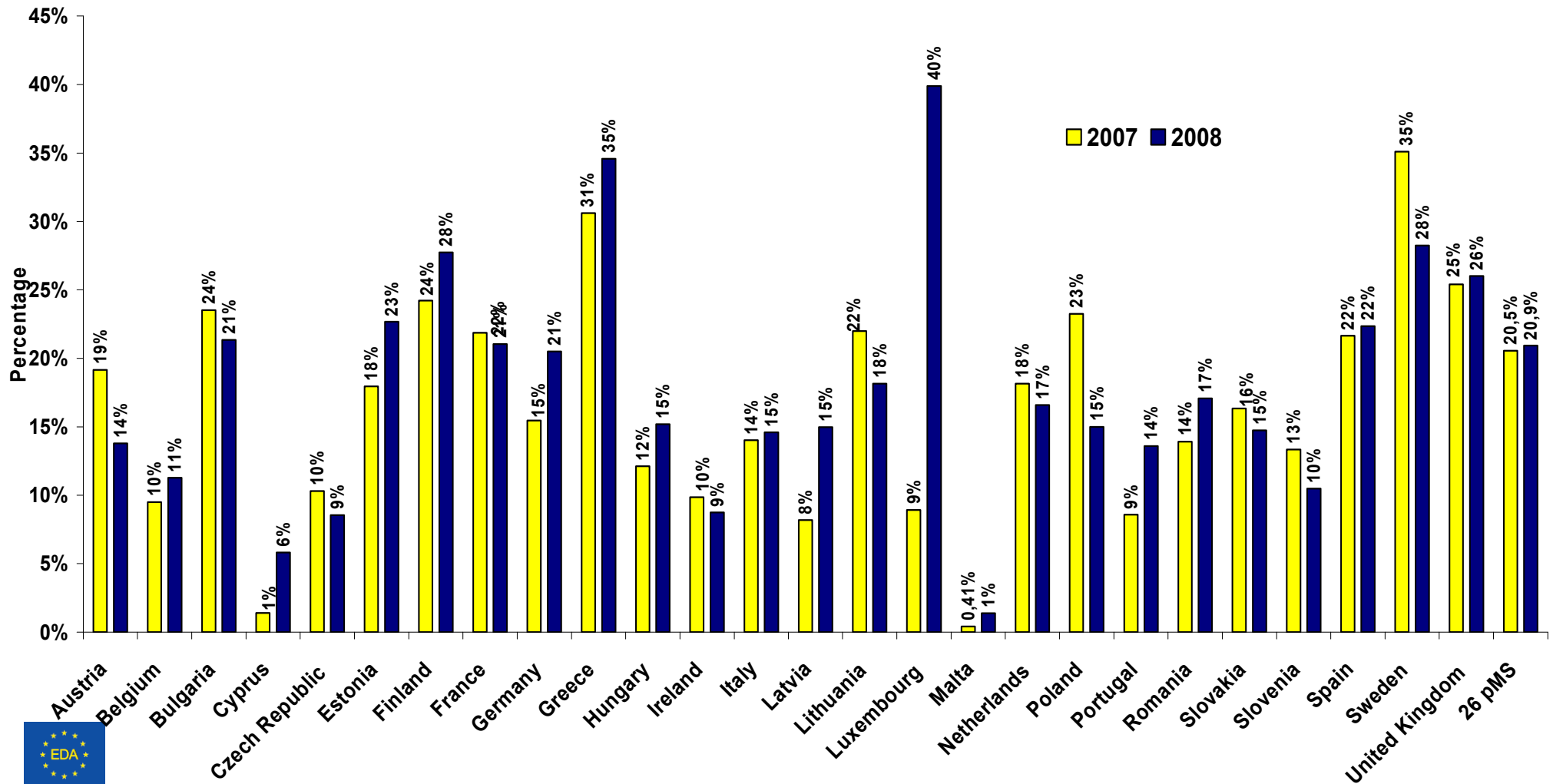
Reform

Percentage Change in Investment (Equipment Procurement and R&D)



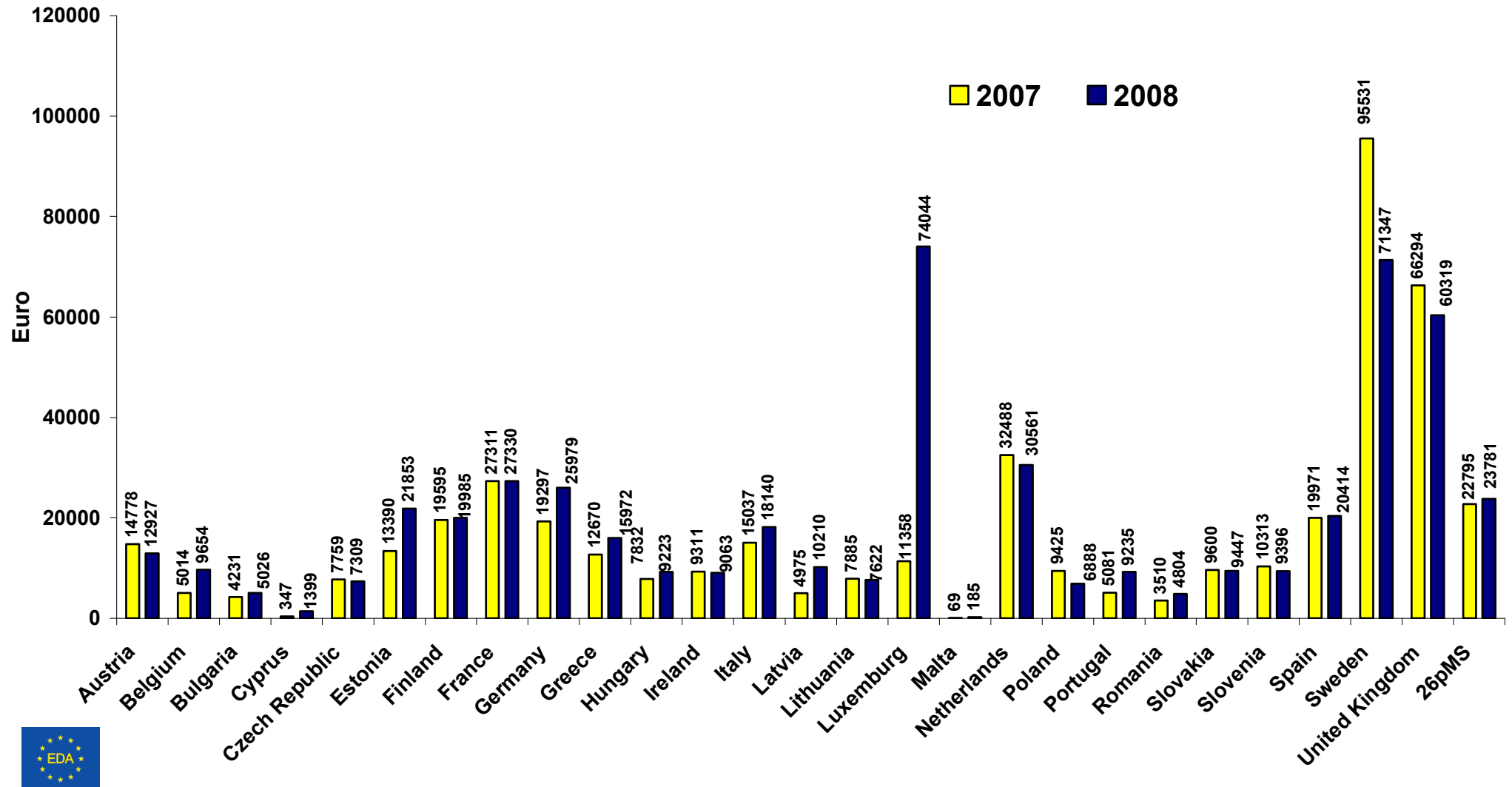
Reform

Investment (Equipment Procurement and R&D) as a Percentage of Defence Expenditure



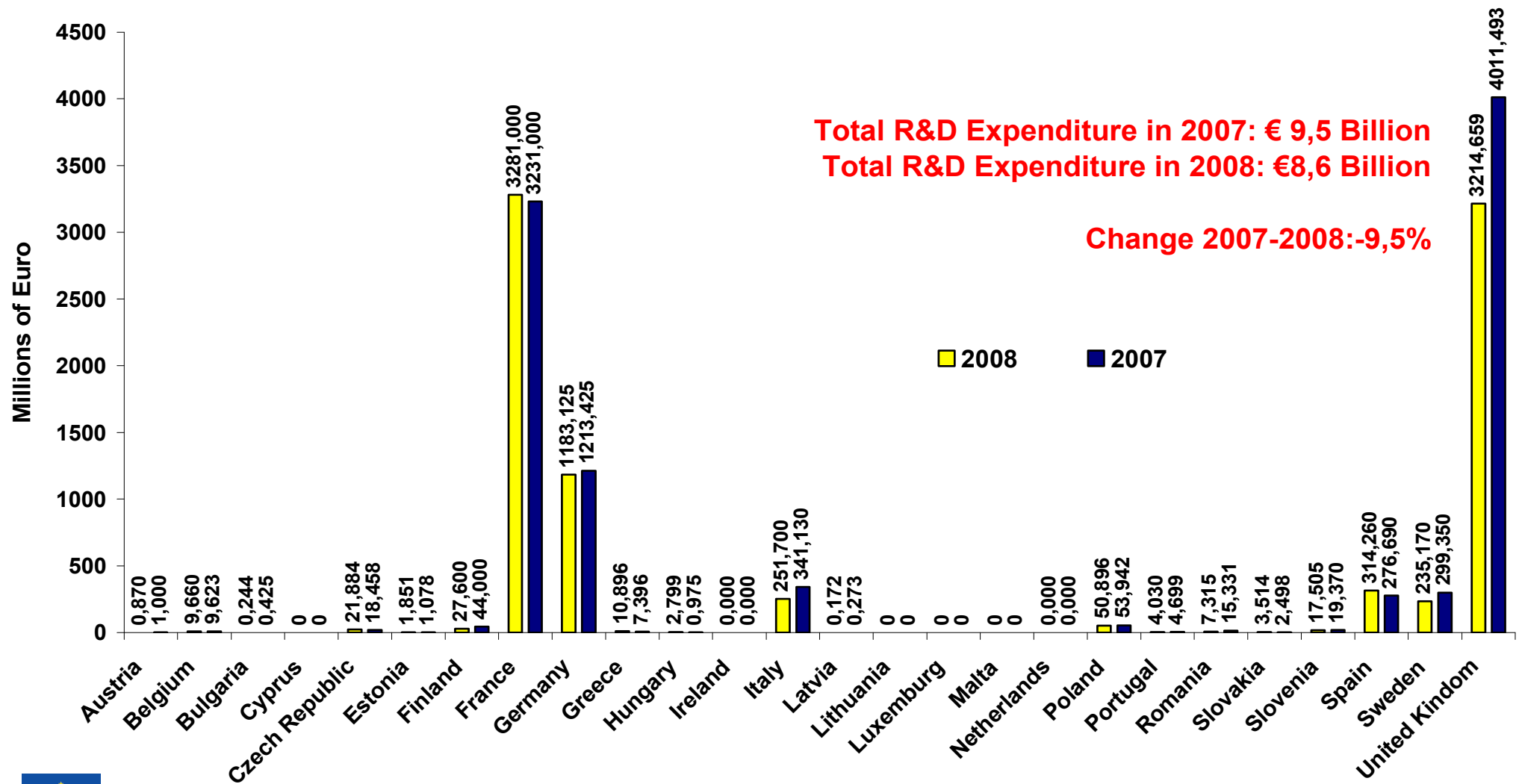
Reform

Investment (Equipment Procurement and R&D) per Military



Reform

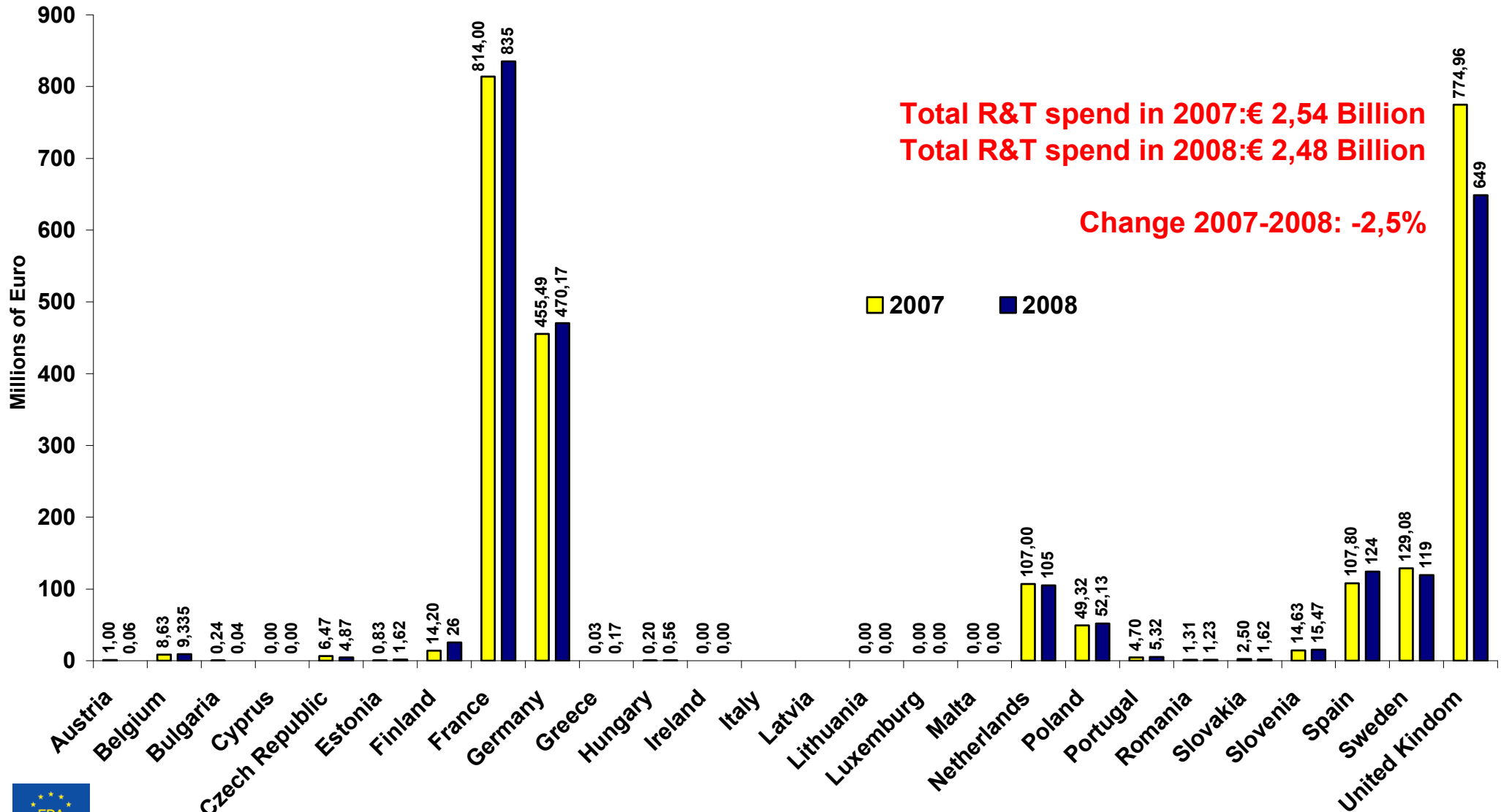
R&D (including R&T) Expenditure



Research and Development (R&D) : any R&D programmes up to the point where expenditure for production of equipment starts to be incurred.

Reform

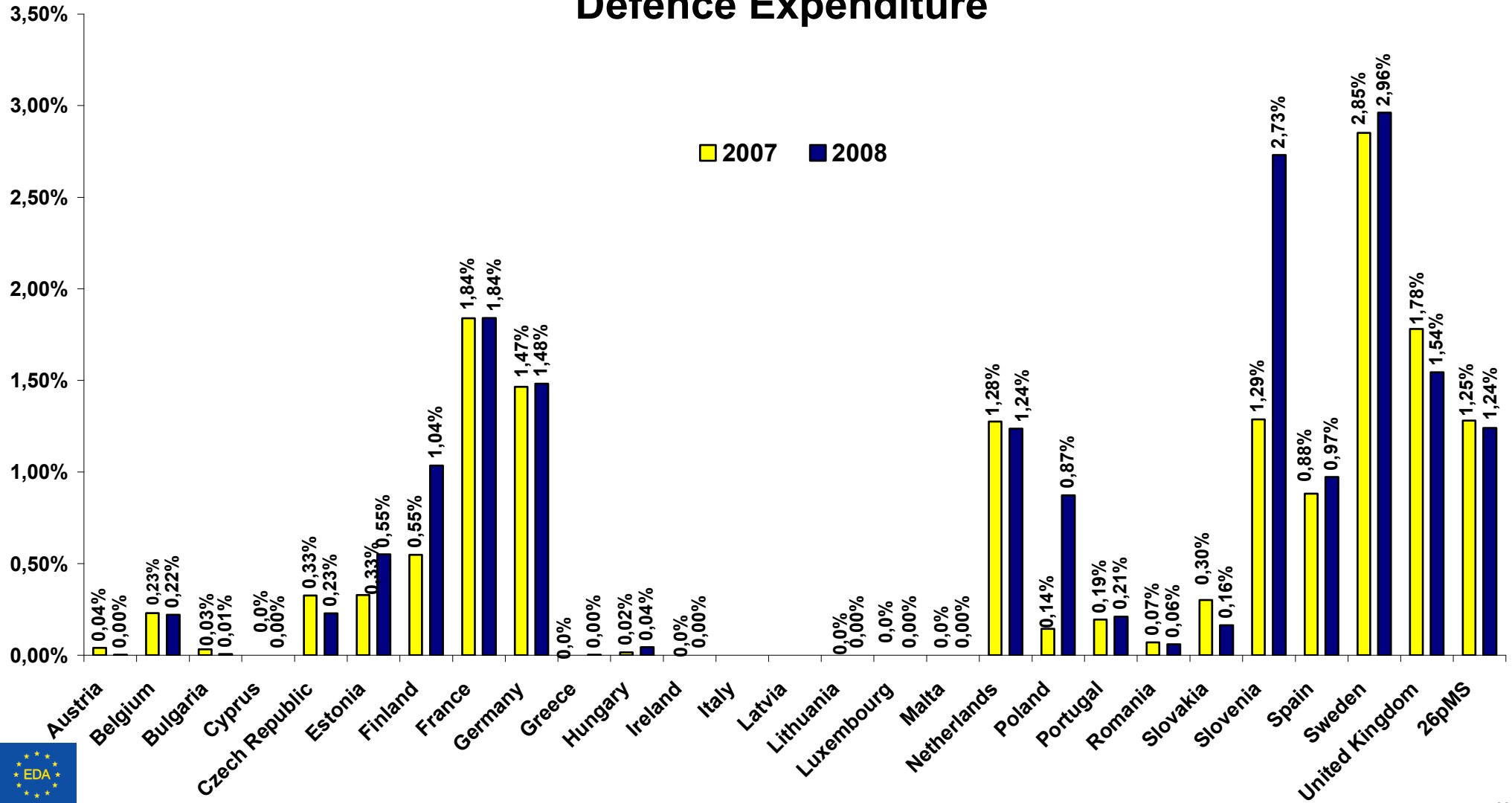
R&T Spend



R&T is a subset of R&D: expenditure for basic research, applied research and technology demonstration for defence purposes.

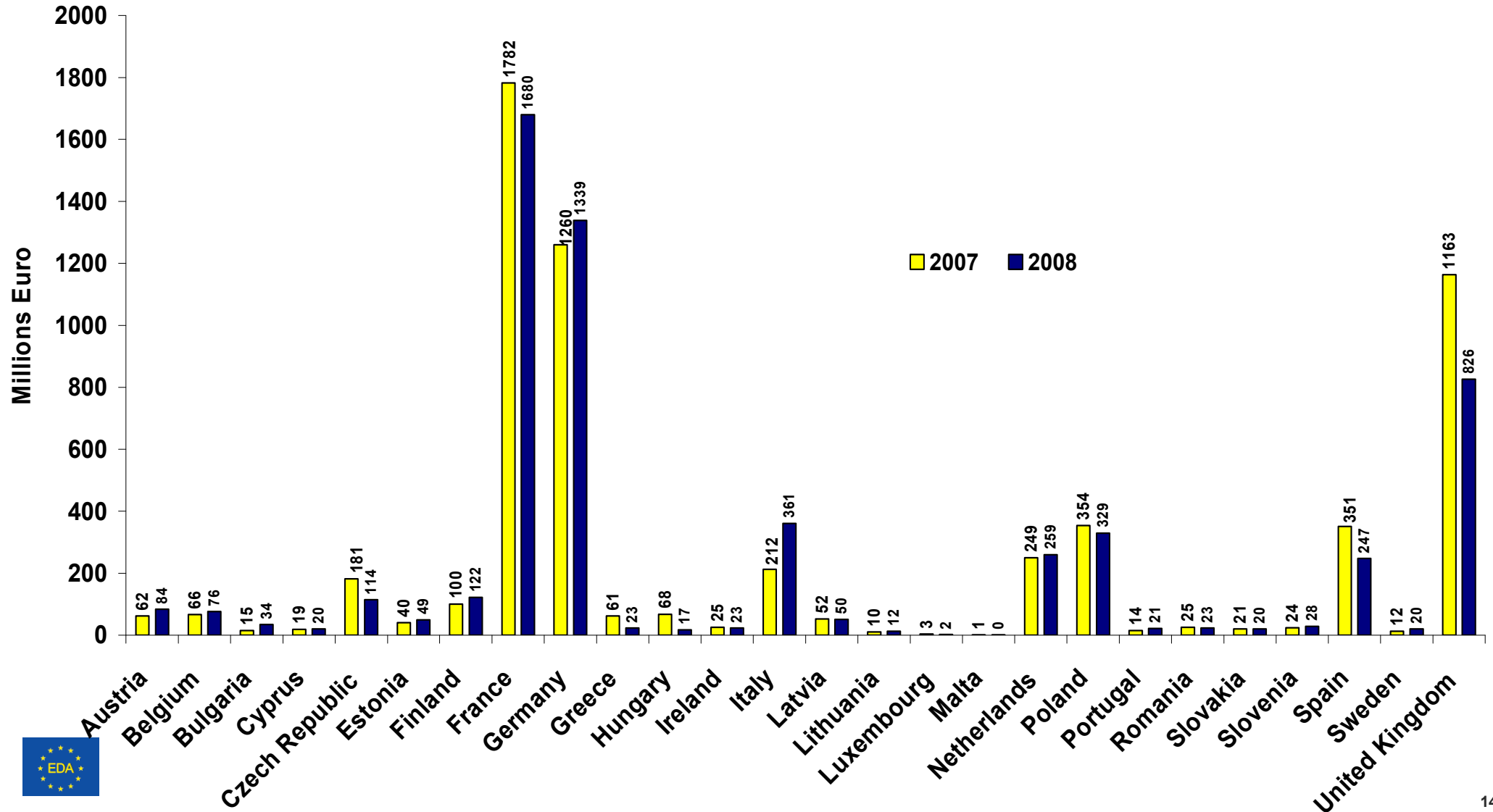
Reform

R&T Spend as a Percentage of Total Defence Expenditure



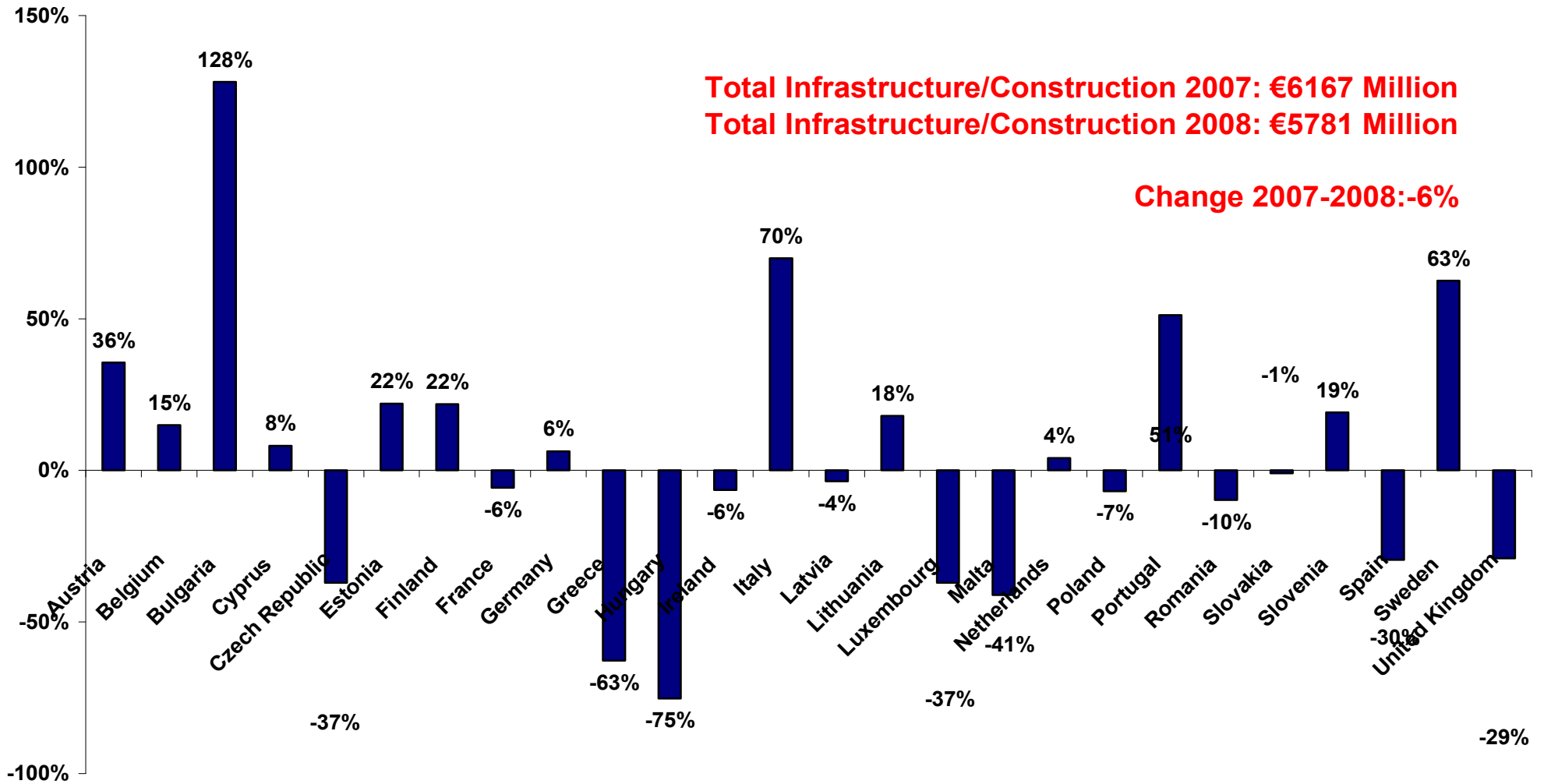
Reform

Infrastructure/Construction Expenditure



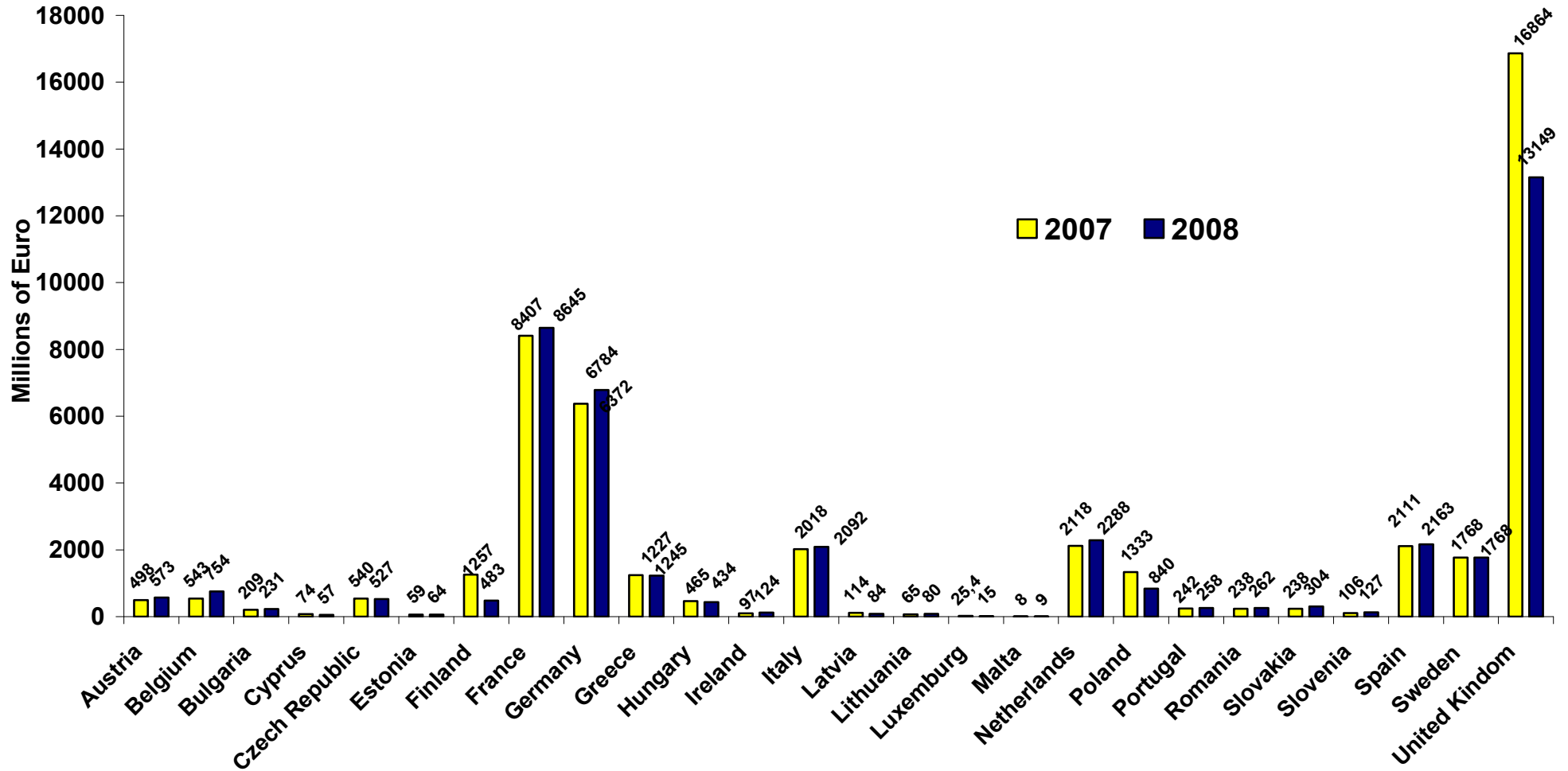
Reform

Percentage Change in Infrastructure/Construction Expenditure



Reform

Operations and Maintenance Expenditure



Operation and Maintenance (O&M) expenditure: expenditure covering O&M (spare parts and supplies) of major equipment; other equipment and supplies; and costs related to maintaining utilities and infrastructure.

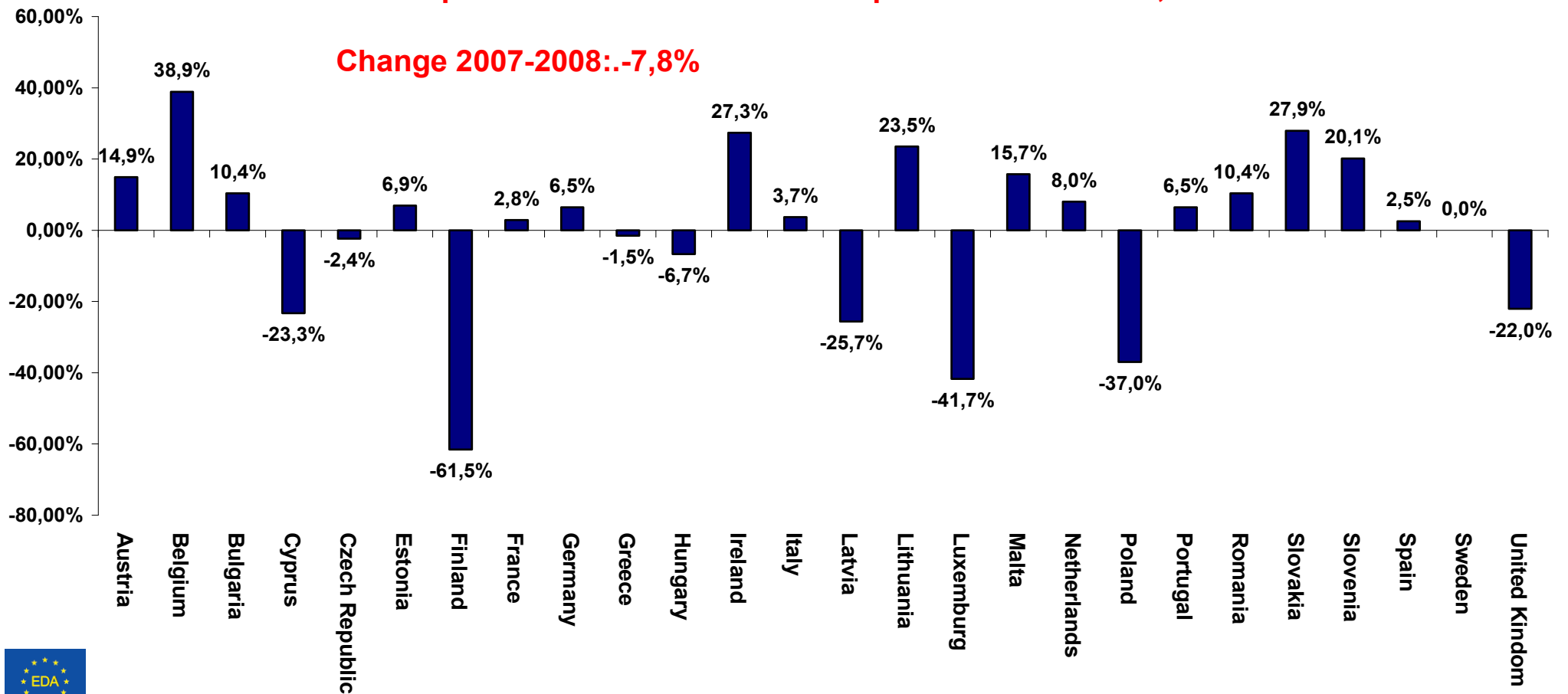
Reform

Percentage Change in Operations and Maintenance Expenditure

Total Operation and Maintenance Expenditure 2007: €47,0 Bln

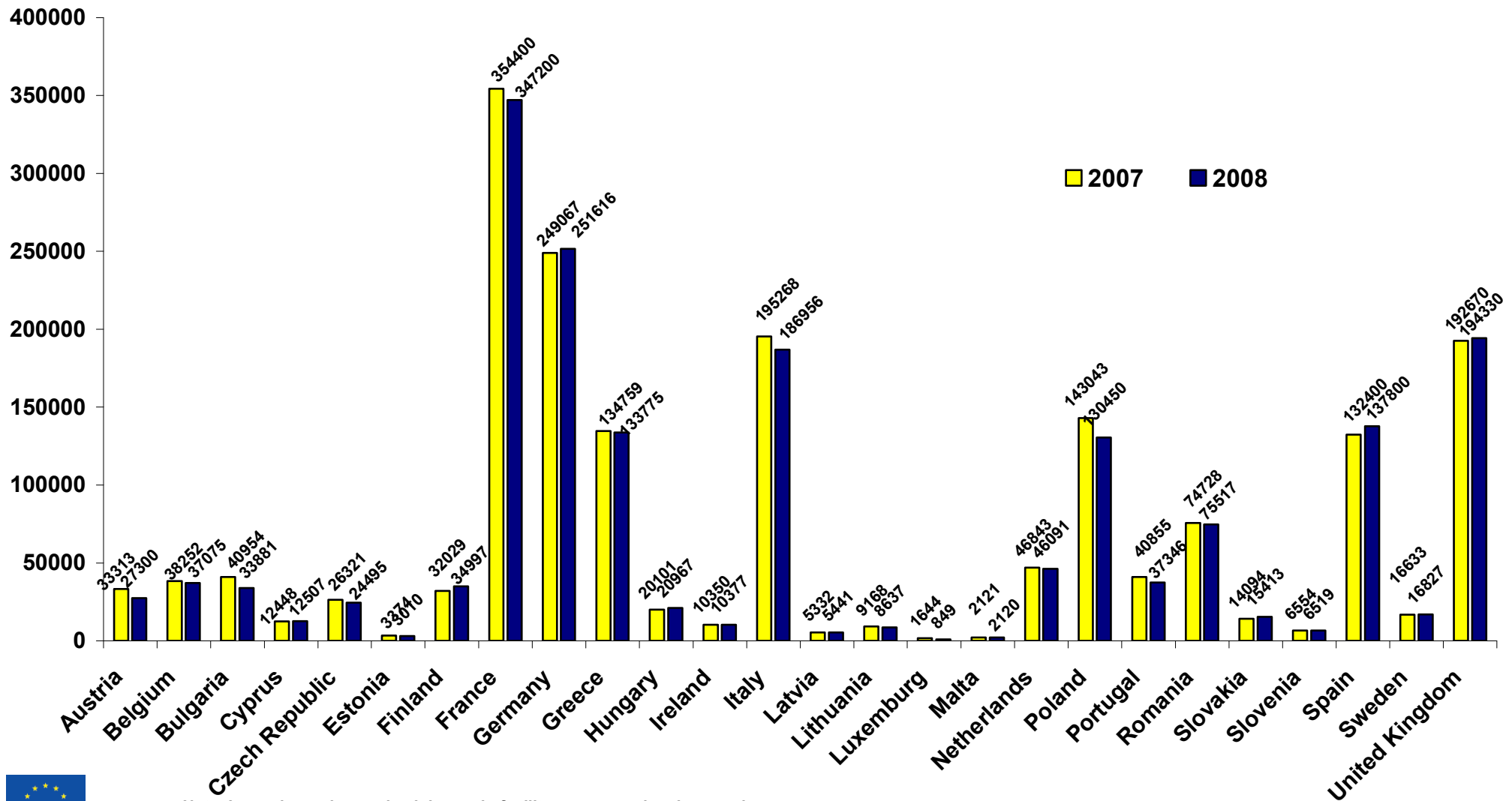
Total Operation and Maintenance Expenditure 2007: €43,3 Bln

Change 2007-2008: -7,8%



Reform

Military Personnel



Note: Luxembourg has revised the total of military personnel and now only includes deployable police personnel in the total.

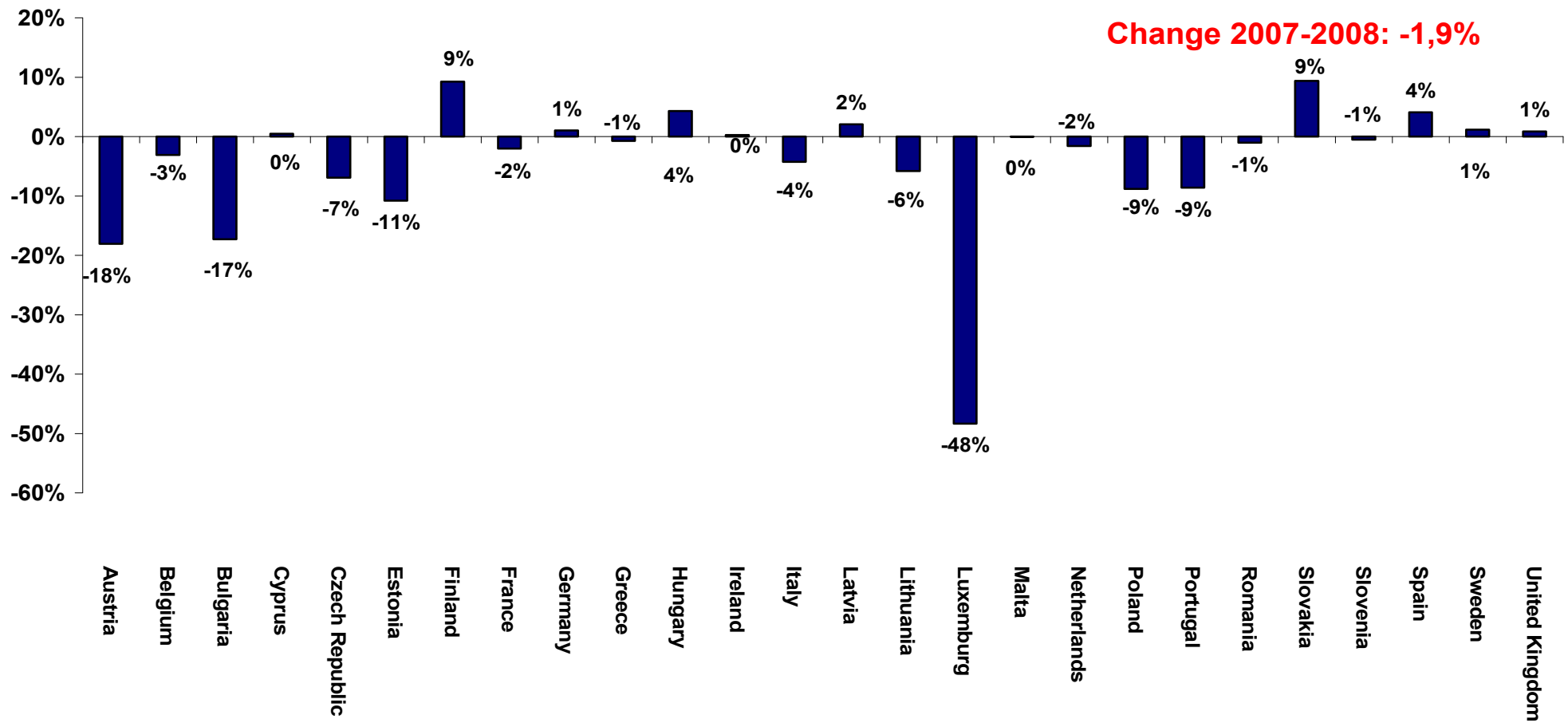
Reform

Percentage Change in Military Personnel

Total Military Personnel 2007: 1 836 882

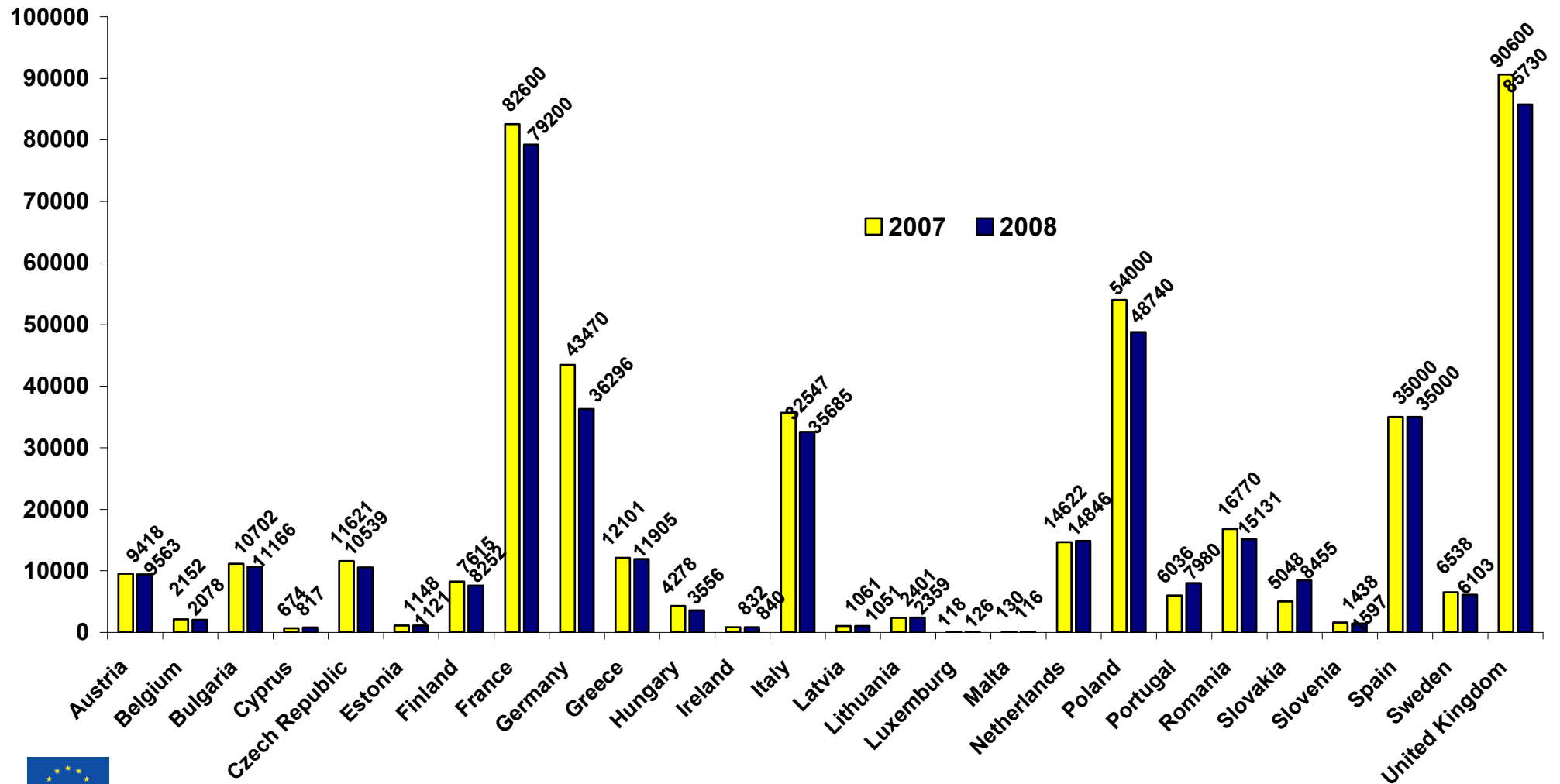
Total Military Personnel 2008: 1 800 707

Change 2007-2008: -1,9%



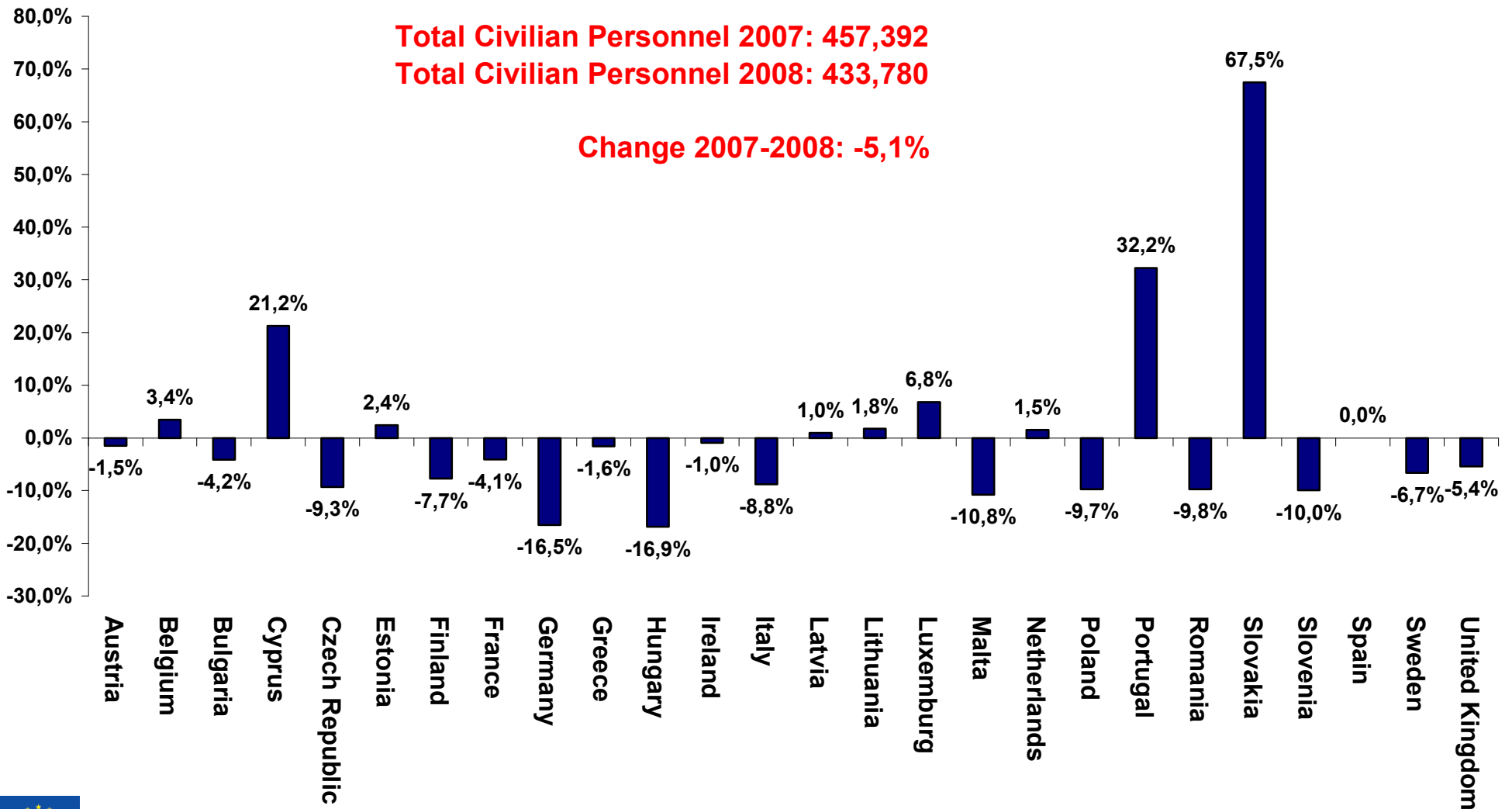
Reform

Civilian Personnel



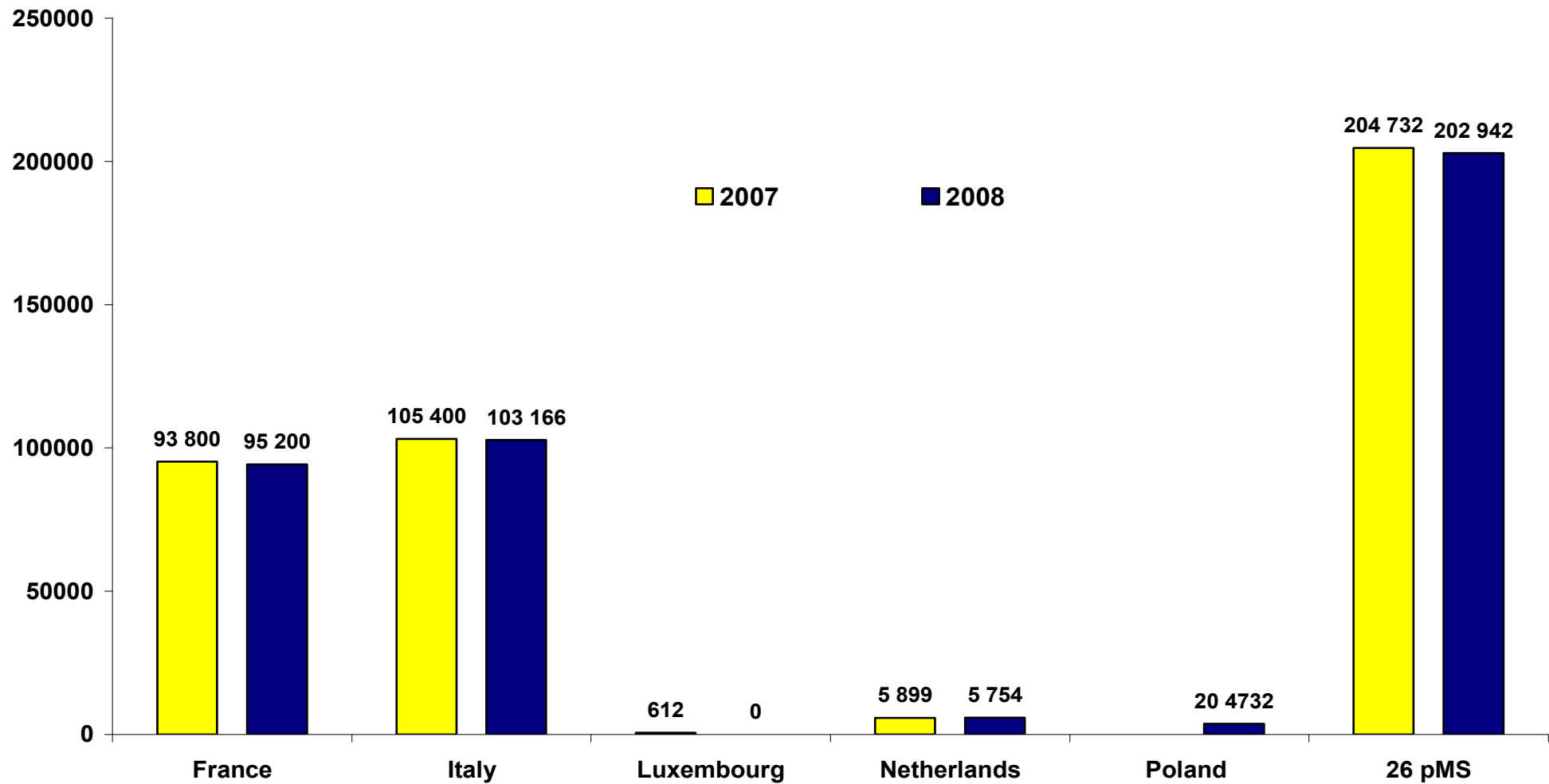
Reform

Percentage Change in Civilian Personnel



Reform

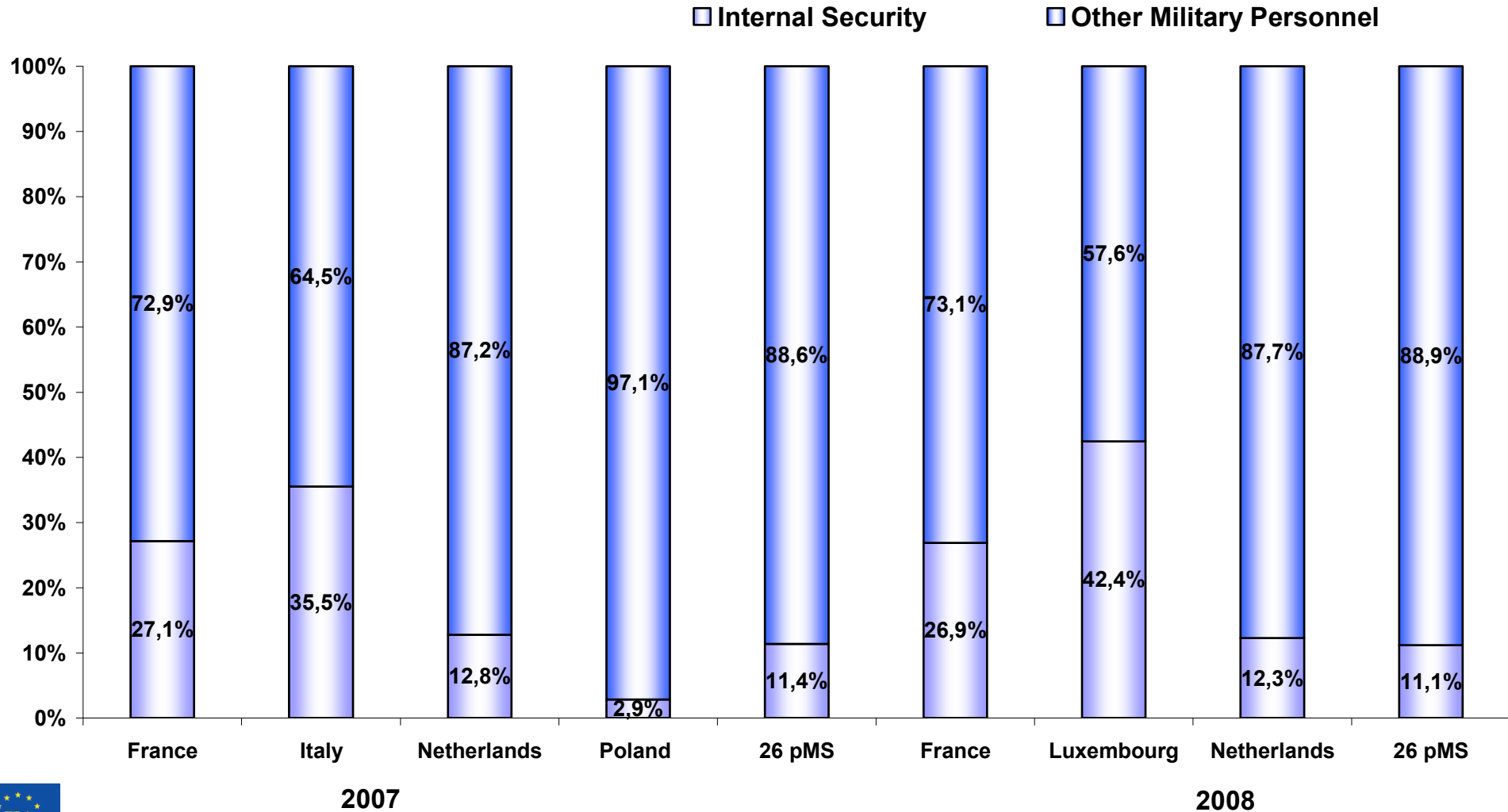
Internal Security Military Personnel



Gendarmerie-type forces, financed by the MOD Budget, but dedicated solely to internal security tasks.
Note: Only a limited number of pMS have Gendarmerie-type forces

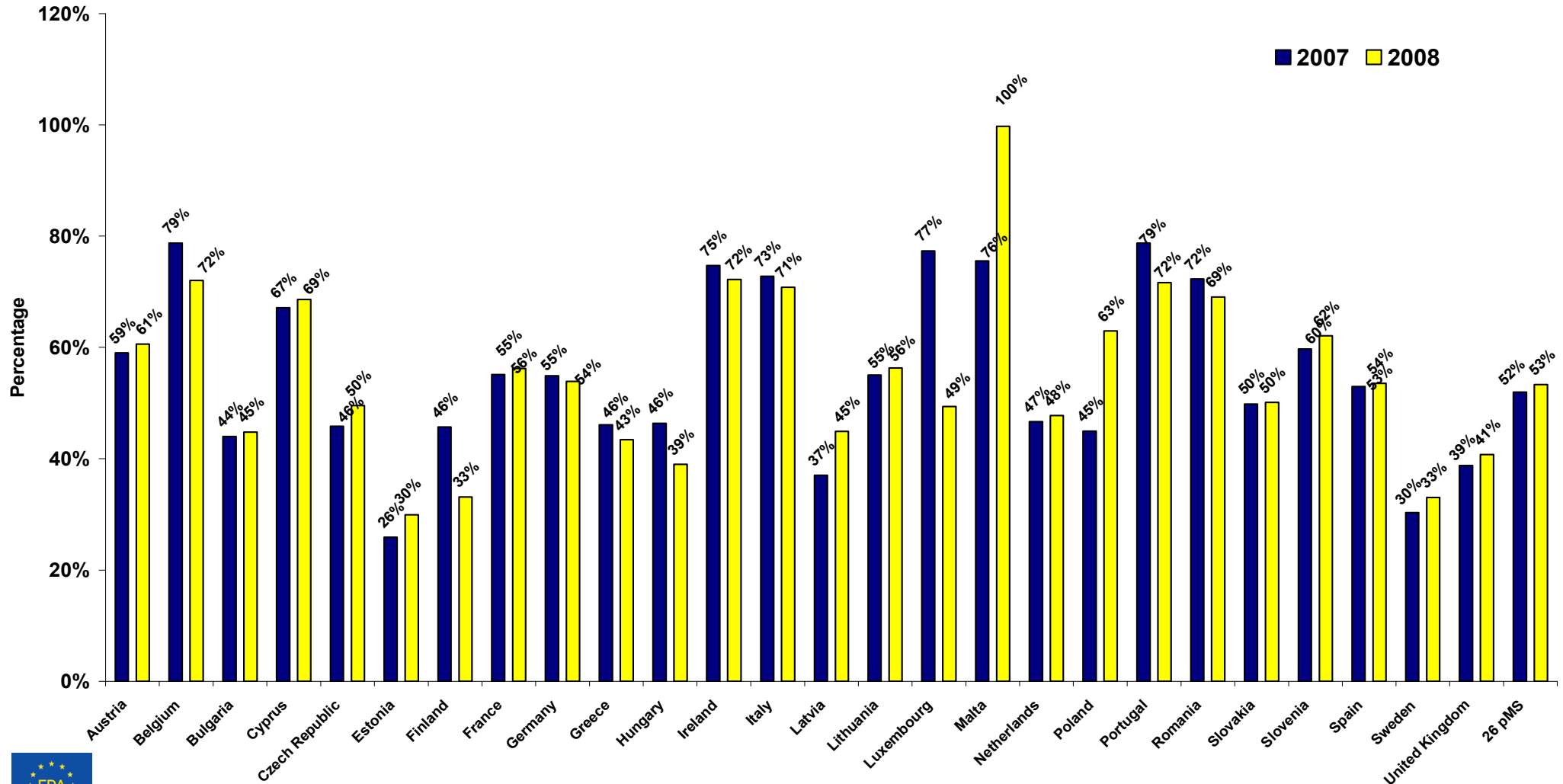
Reform

Internal Security as a Percentage of Total Military Personnel



Reform

Personnel Expenditure as a Percentage of Total Defence Expenditure

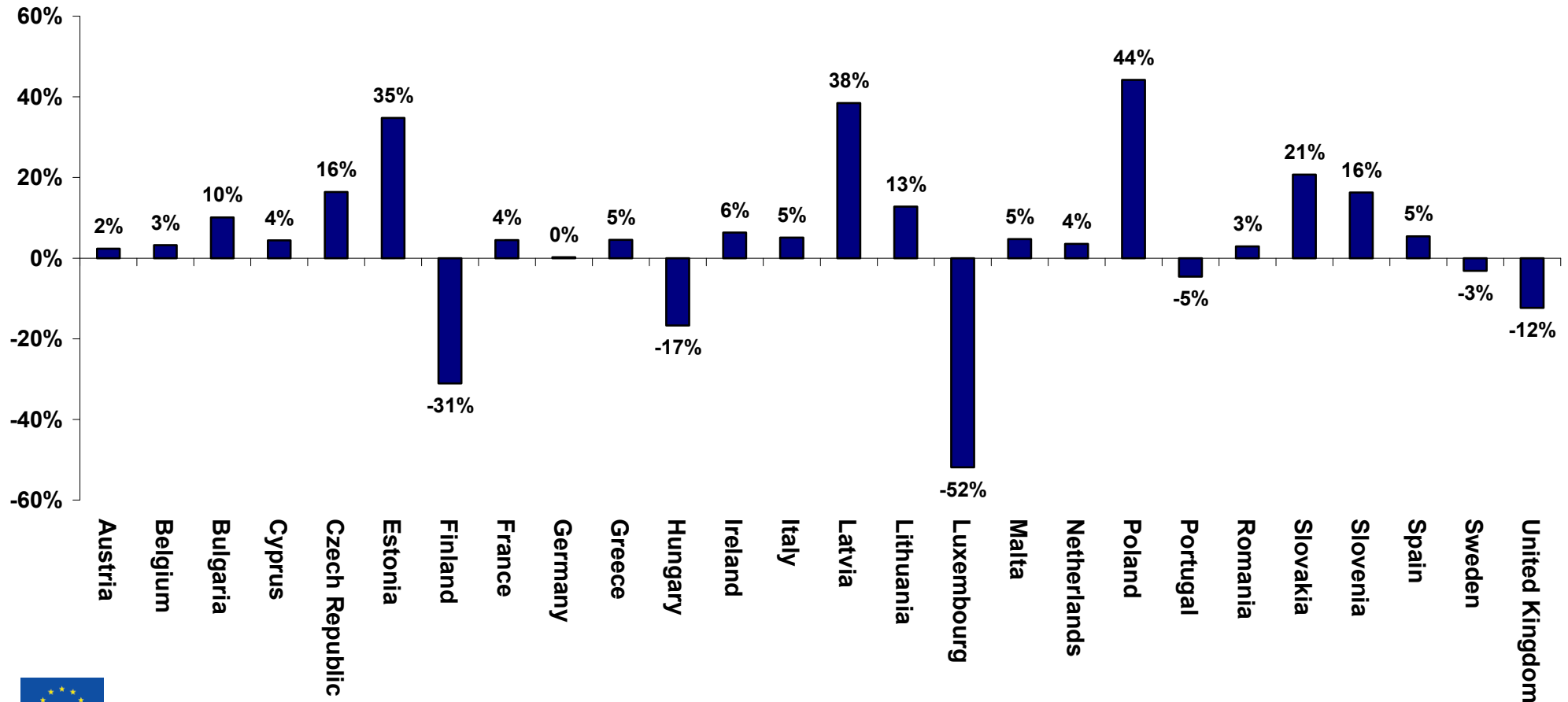


Note: A revision of Belgium's personnel expenditure has occurred in 2008

Reform

Percentage Change in Personnel Expenditure

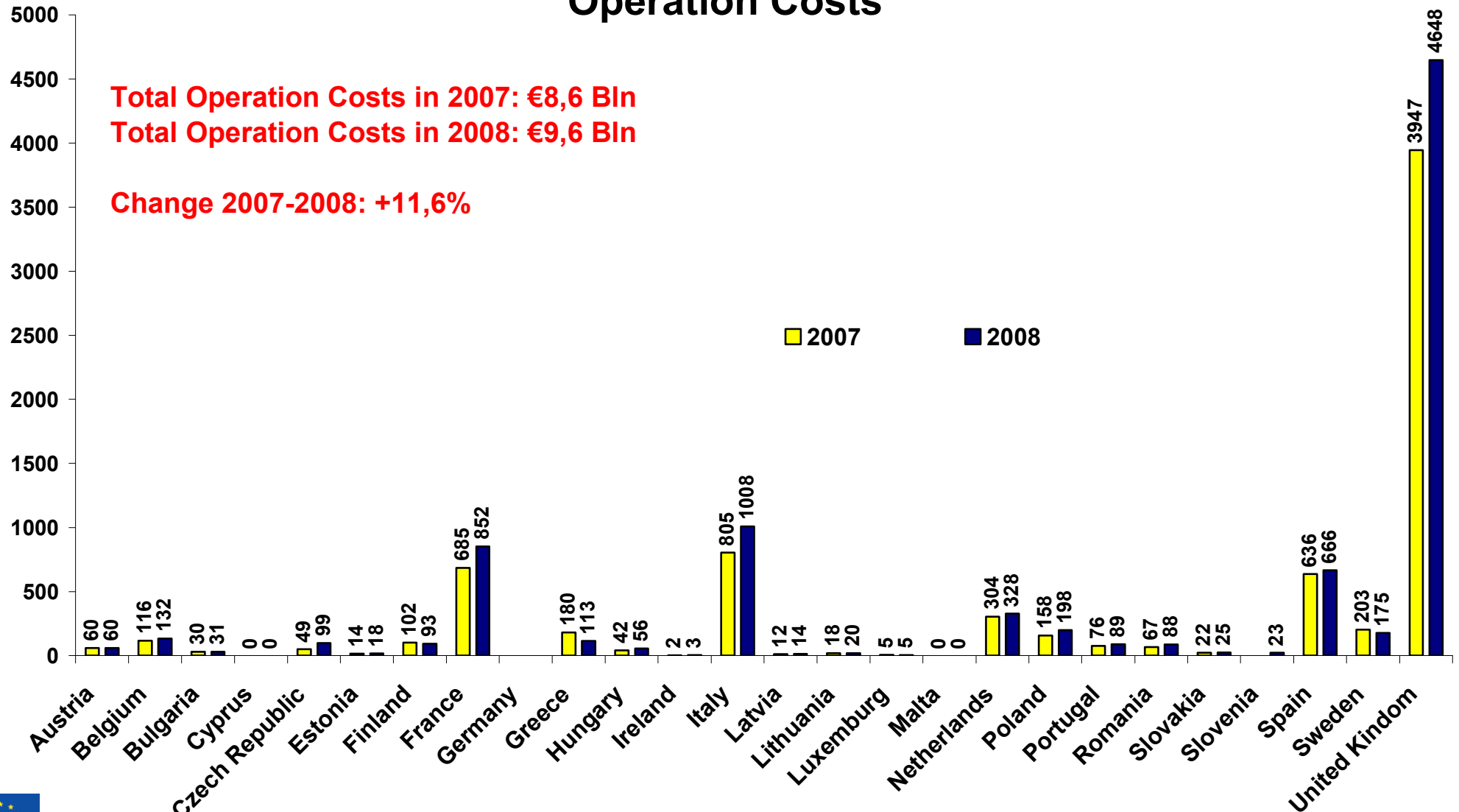
Total Personnel Expenditure 2007: €106 Bln
Total Personnel Expenditure 2008: €106 Bln



Note: A revision of Belgium's personnel expenditure has occurred in 2008

Reform

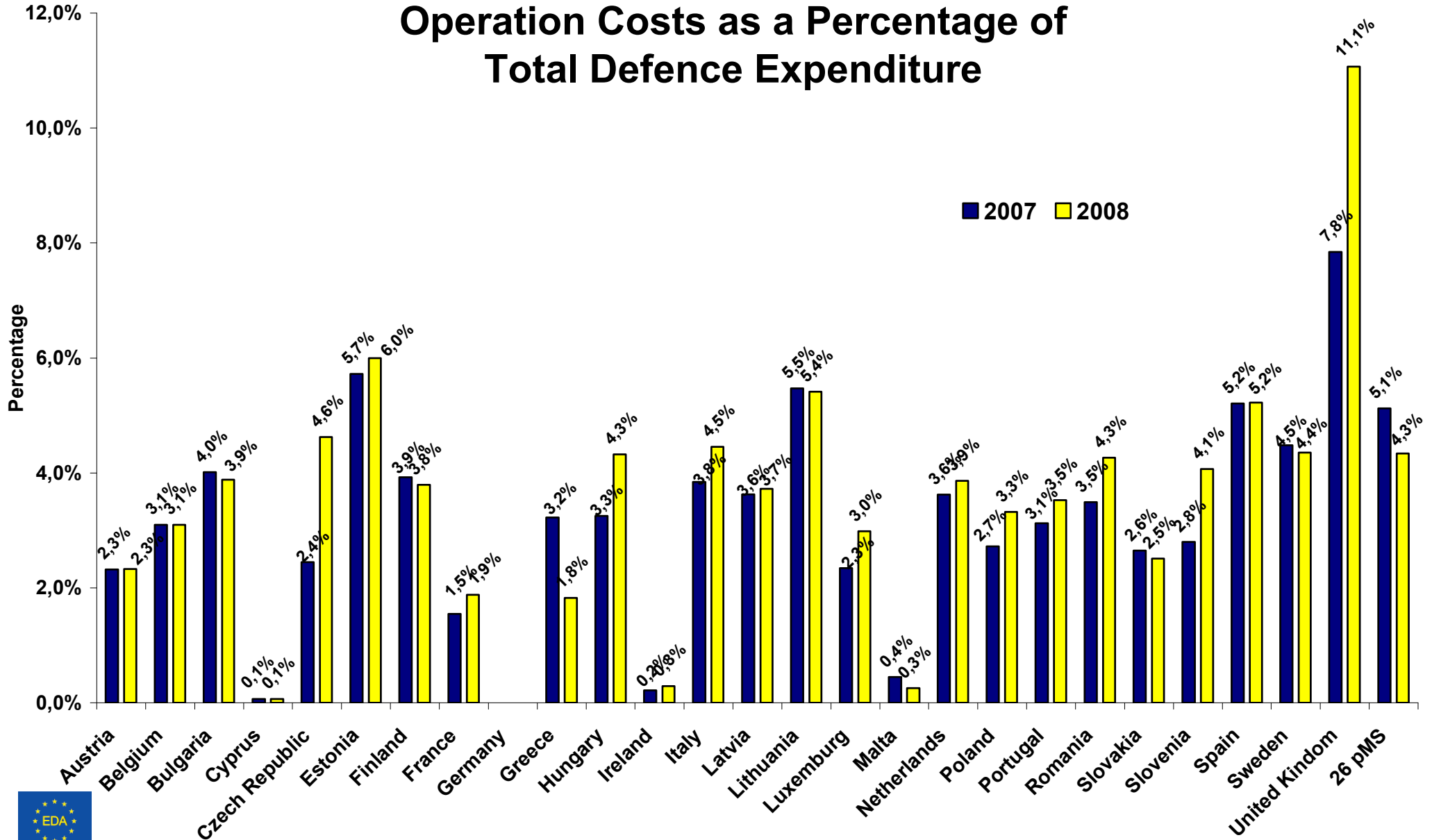
Operation Costs



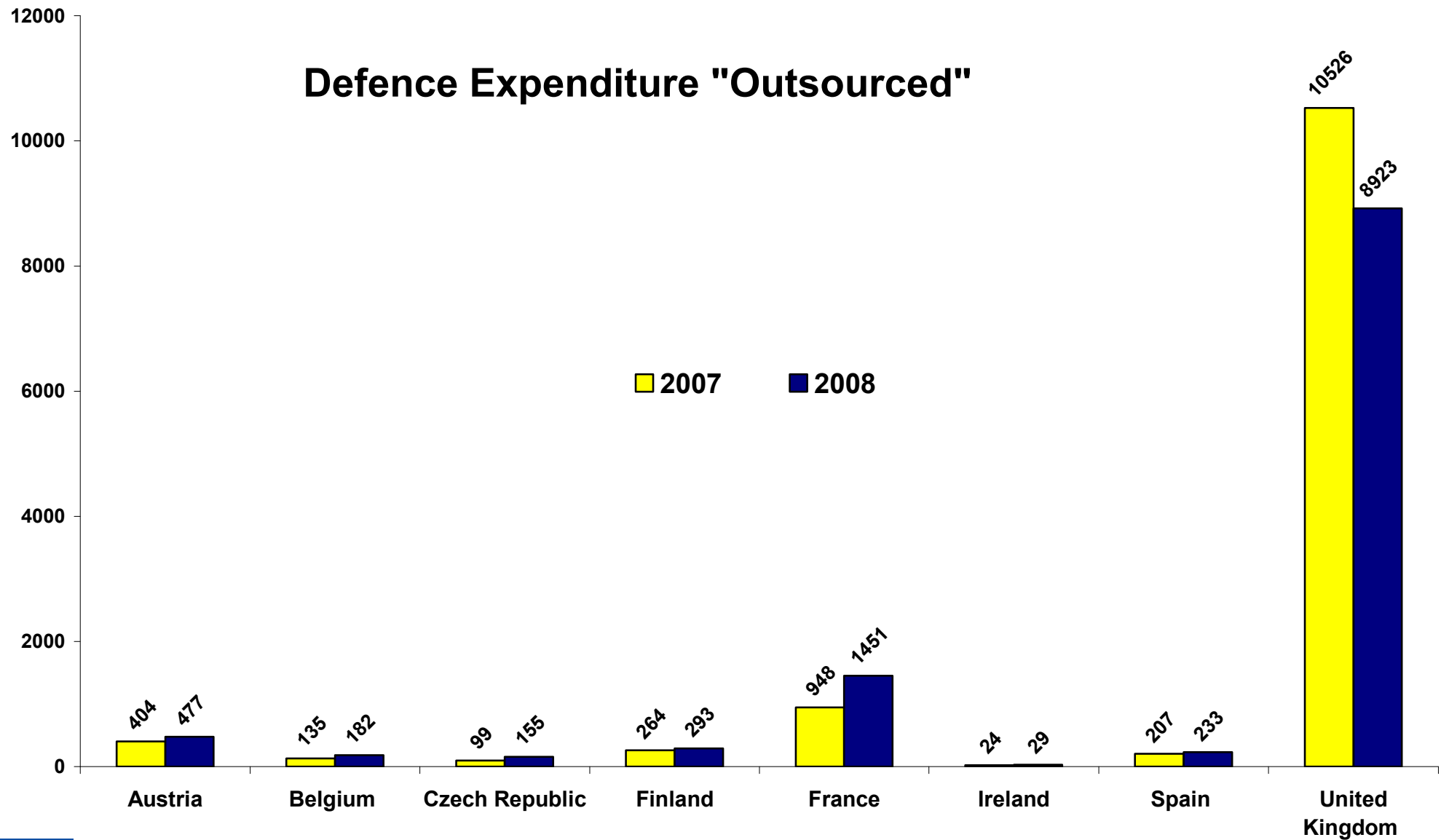
Operation Costs are incremental (=extra) costs limited to deployed operations outside the EU Member States Territory

Reform

Operation Costs as a Percentage of Total Defence Expenditure



Reform



Outsourcing: Defence Expenditure on services contracted at the MOD/Armed Forces level with service suppliers from outside the Ministry of Defence and/or Armed Forces.

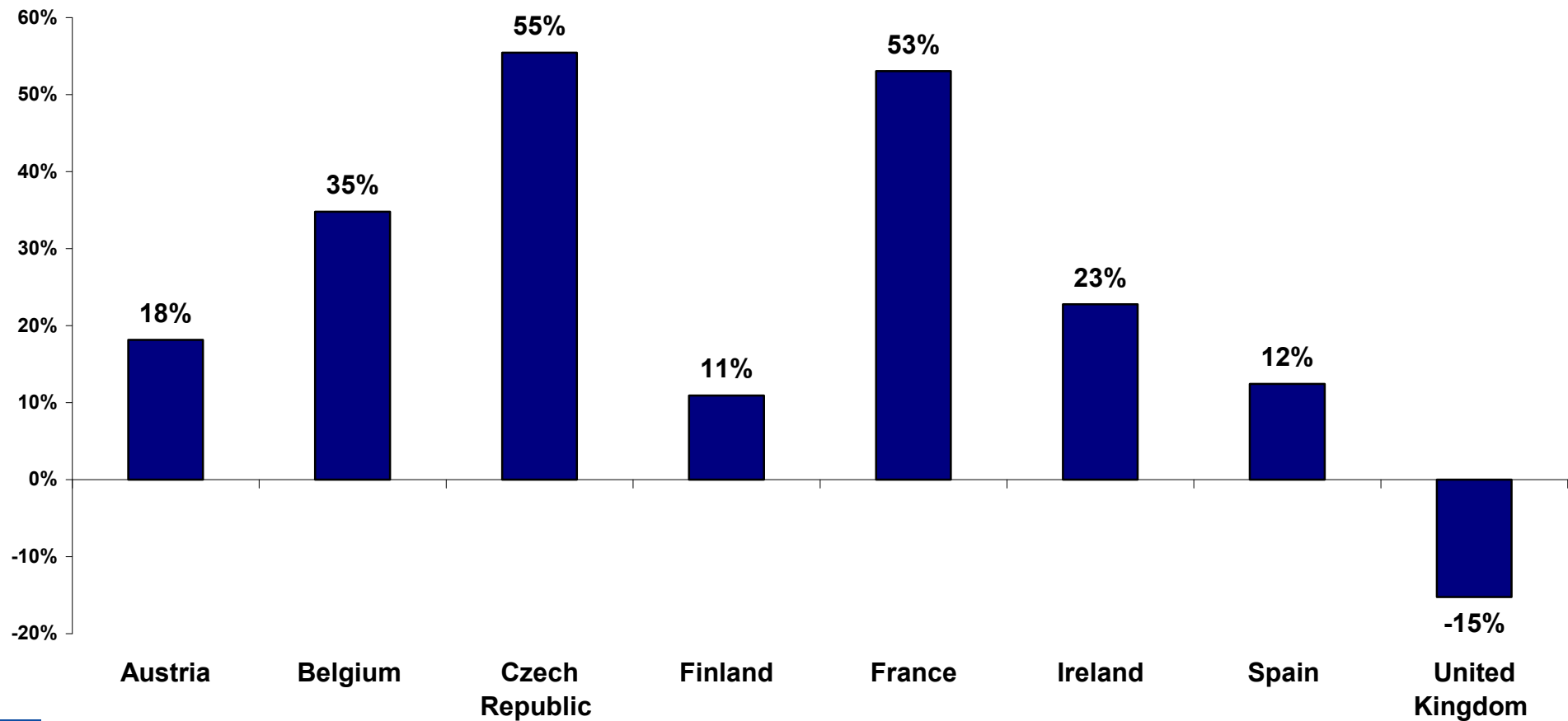
Reform

Percentage Change in Defence Expenditure Outsourced

Total Defence Expenditure Outsourced 2007: €14,4 Bln

Total Defence Expenditure Outsourced 2008: €11,9 Bln

Change 2007-2008: -17,3%



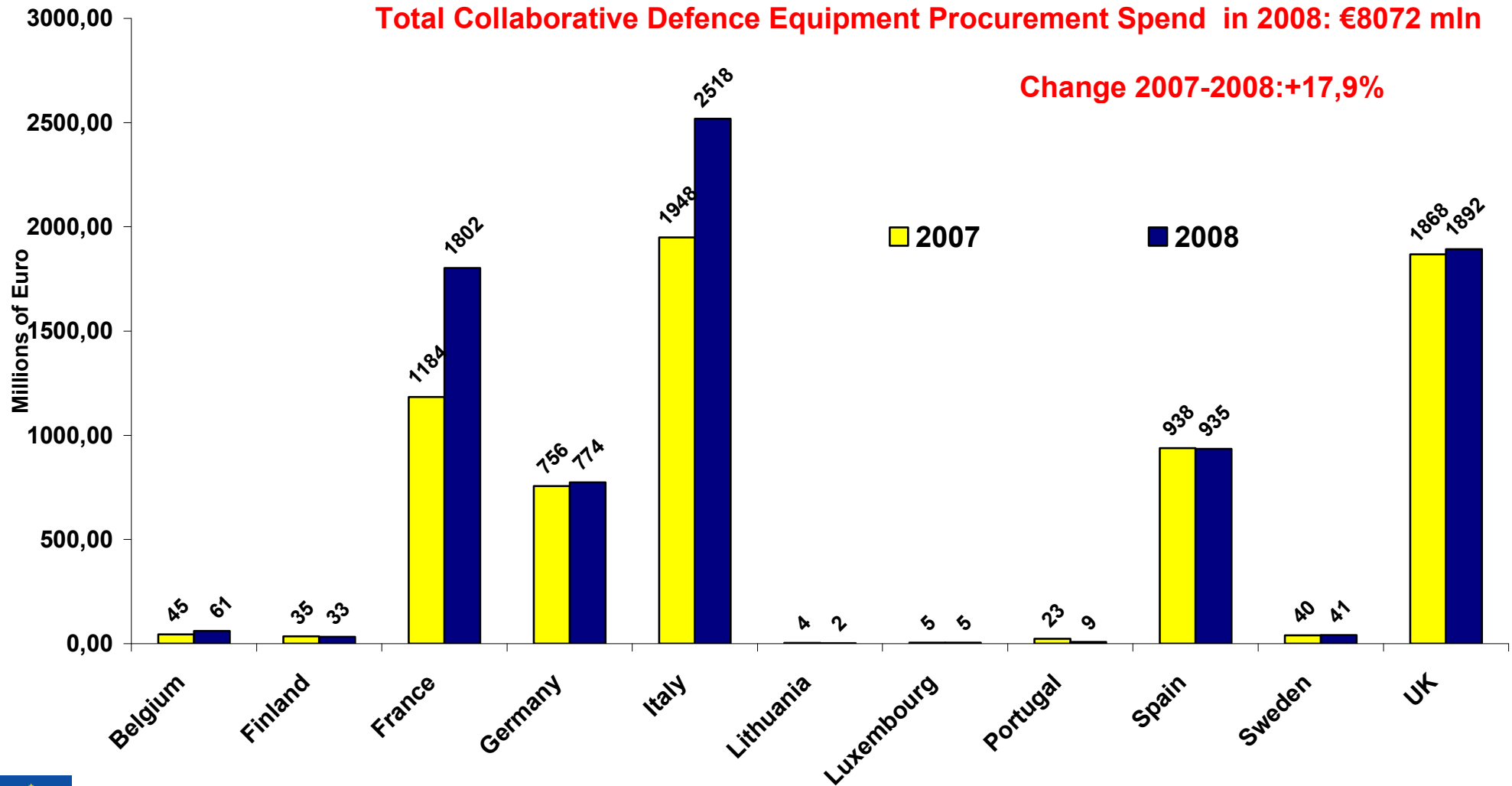
Collaboration

Collaborative Defence Equipment Procurement

Total Collaborative Defence Equipment Procurement Spend in 2007: €6846 mln

Total Collaborative Defence Equipment Procurement Spend in 2008: €8072 mln

Change 2007-2008: +17,9%



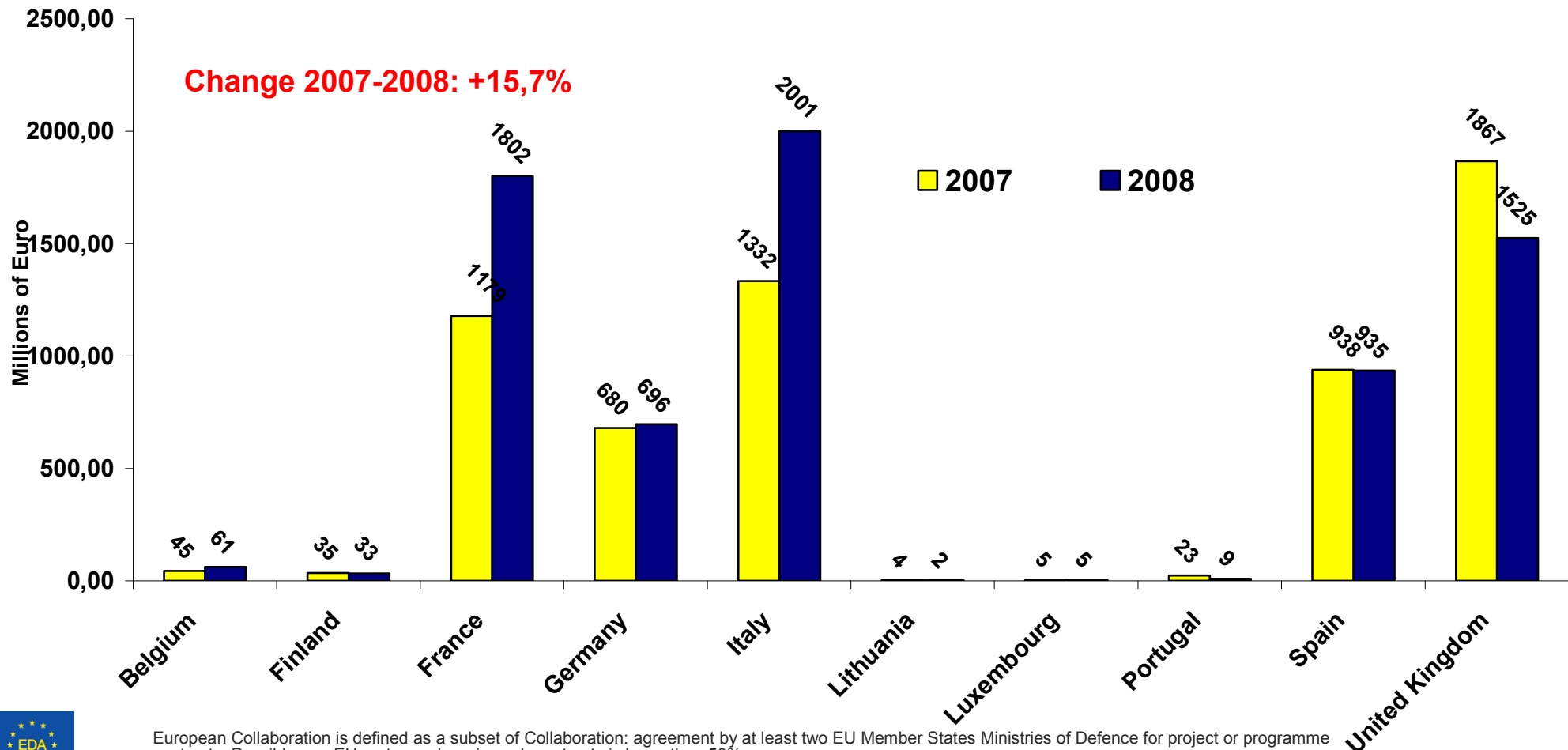
Collaboration is defined as agreement for project or programme contracts by at least two Ministries of Defence, of which at least one is an EDA participating Member State.

Collaboration

European Collaborative Defence Equipment Procurement

Total European Collaborative Defence Equipment Procurement Spend in 2007: € 6107 mln

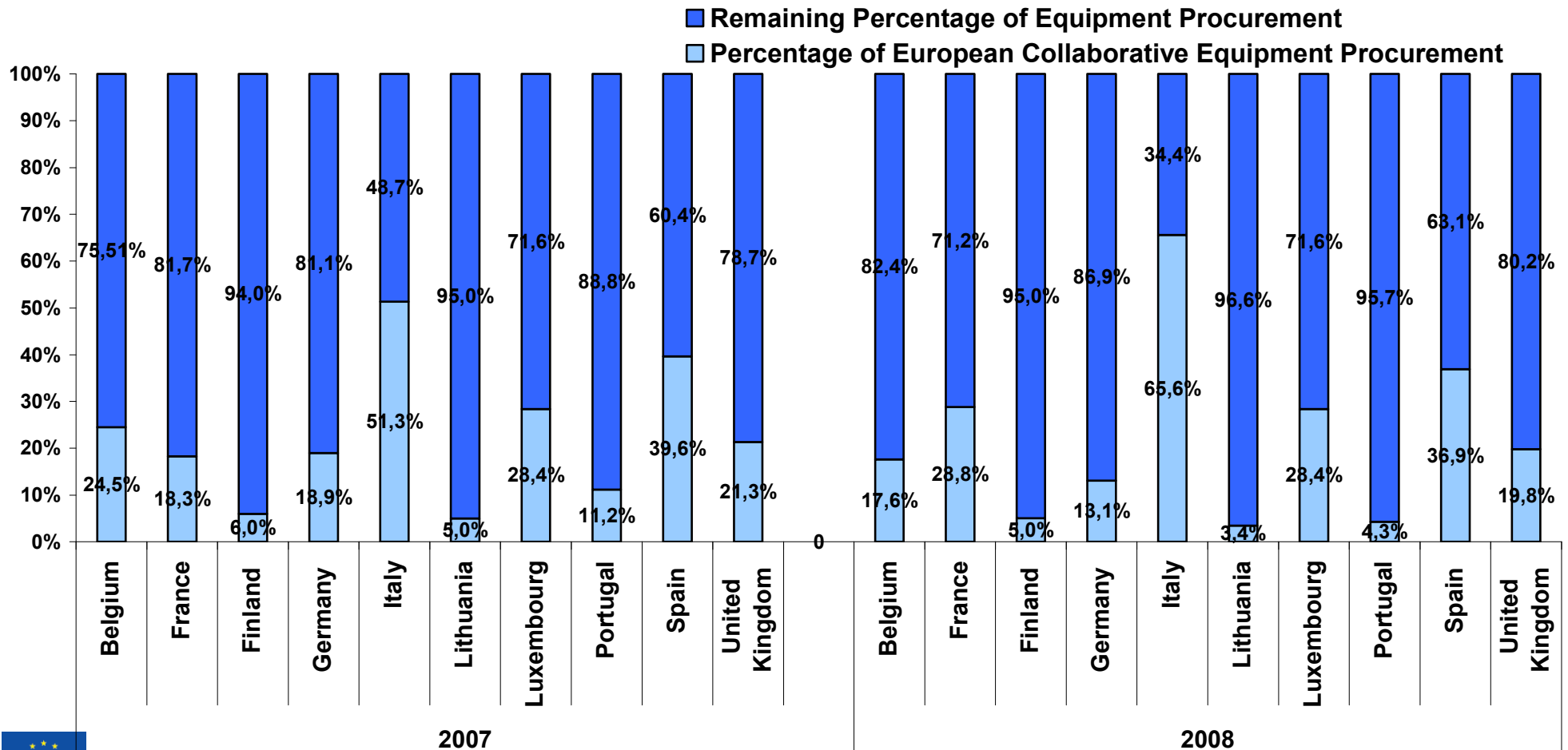
Total European Collaborative Defence Equipment Procurement Spend in 2008: € 7068 mln



European Collaboration is defined as a subset of Collaboration: agreement by at least two EU Member States Ministries of Defence for project or programme contracts. Possible non-EU partners share in such contracts is lower than 50%.

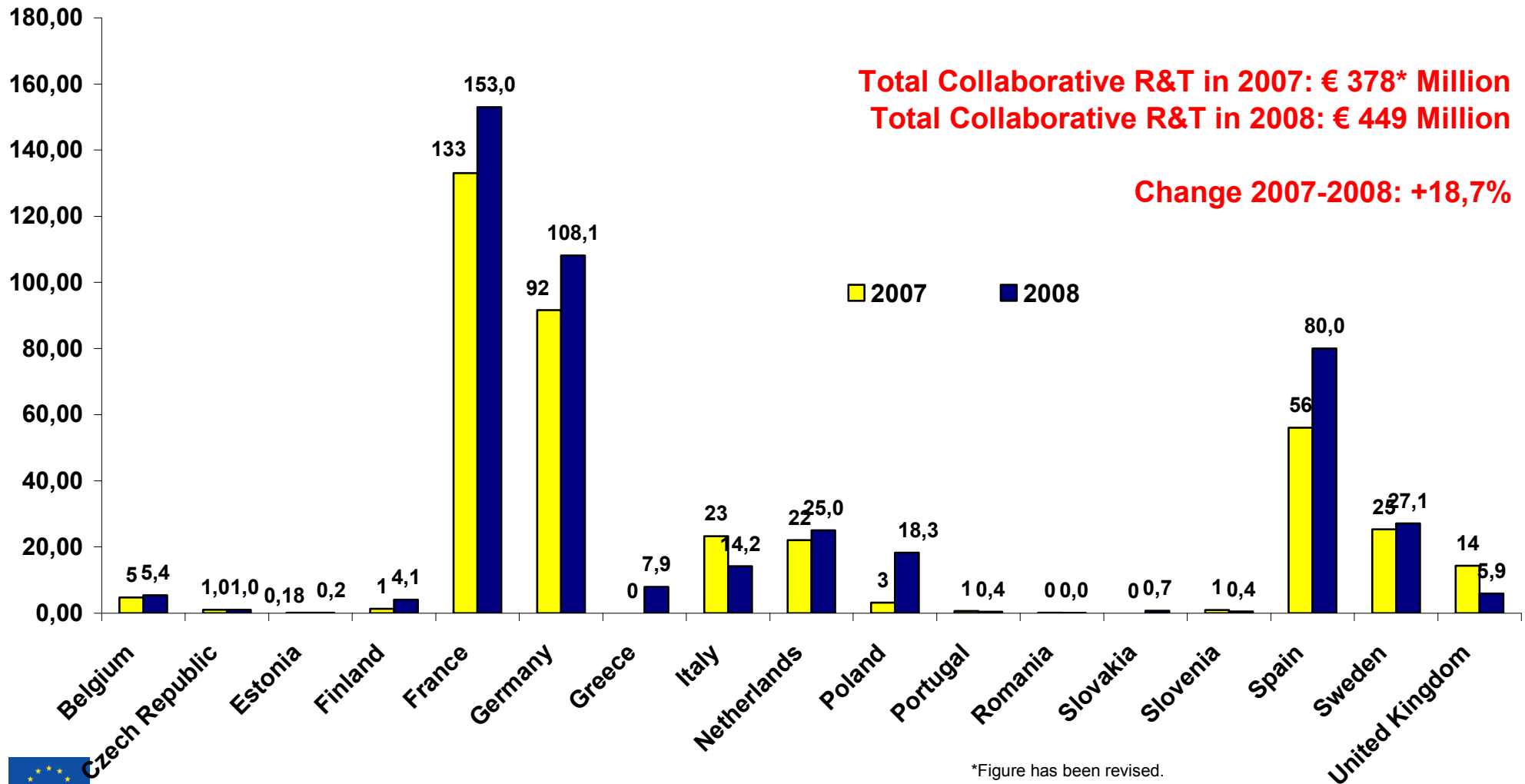
Collaboration

European Collaborative Equipment Procurement as a Percentage of Total Equipment



Collaboration

Collaborative R&T

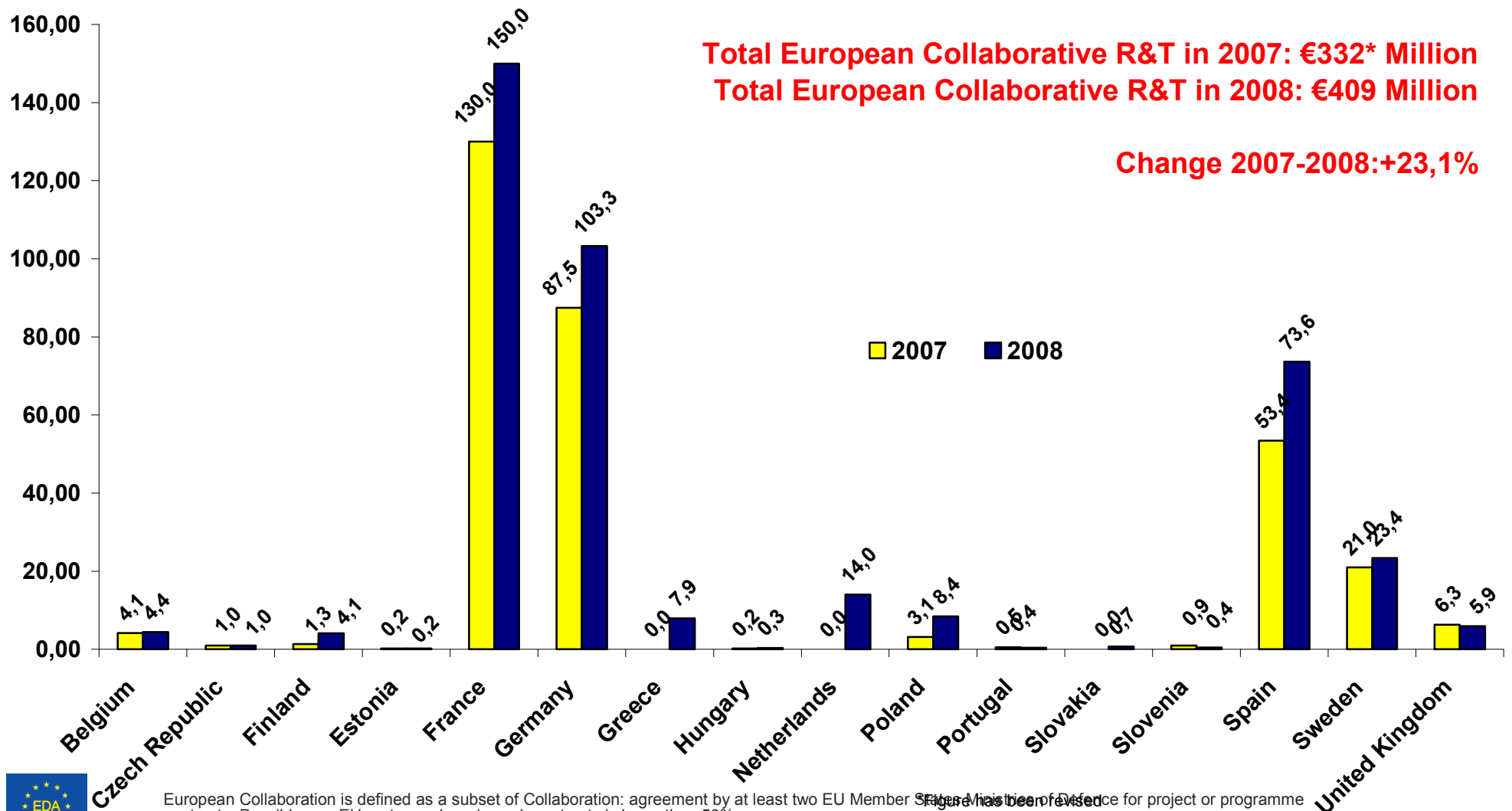


Collaboration is defined as agreement for project or programme contracts by at least two Ministries of Defence, of which at least one is an EDA participating Member State.

*Figure has been revised.

Collaboration

European Collaborative R&T

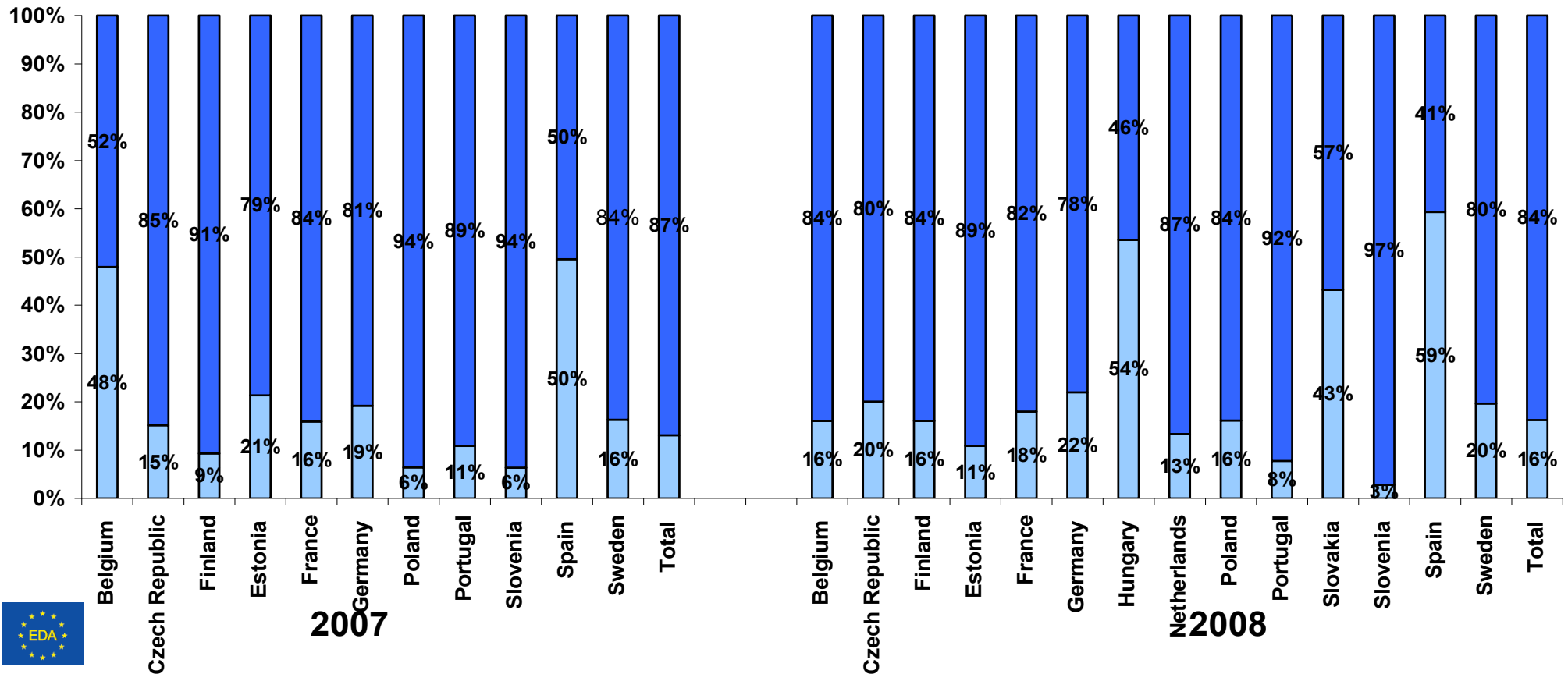


European Collaboration is defined as a subset of Collaboration: agreement by at least two EU Member States has been entered into for project or programme contracts. Possible non-EU partners share in such contracts is lower than 50%. Figure has been revised

Collaboration

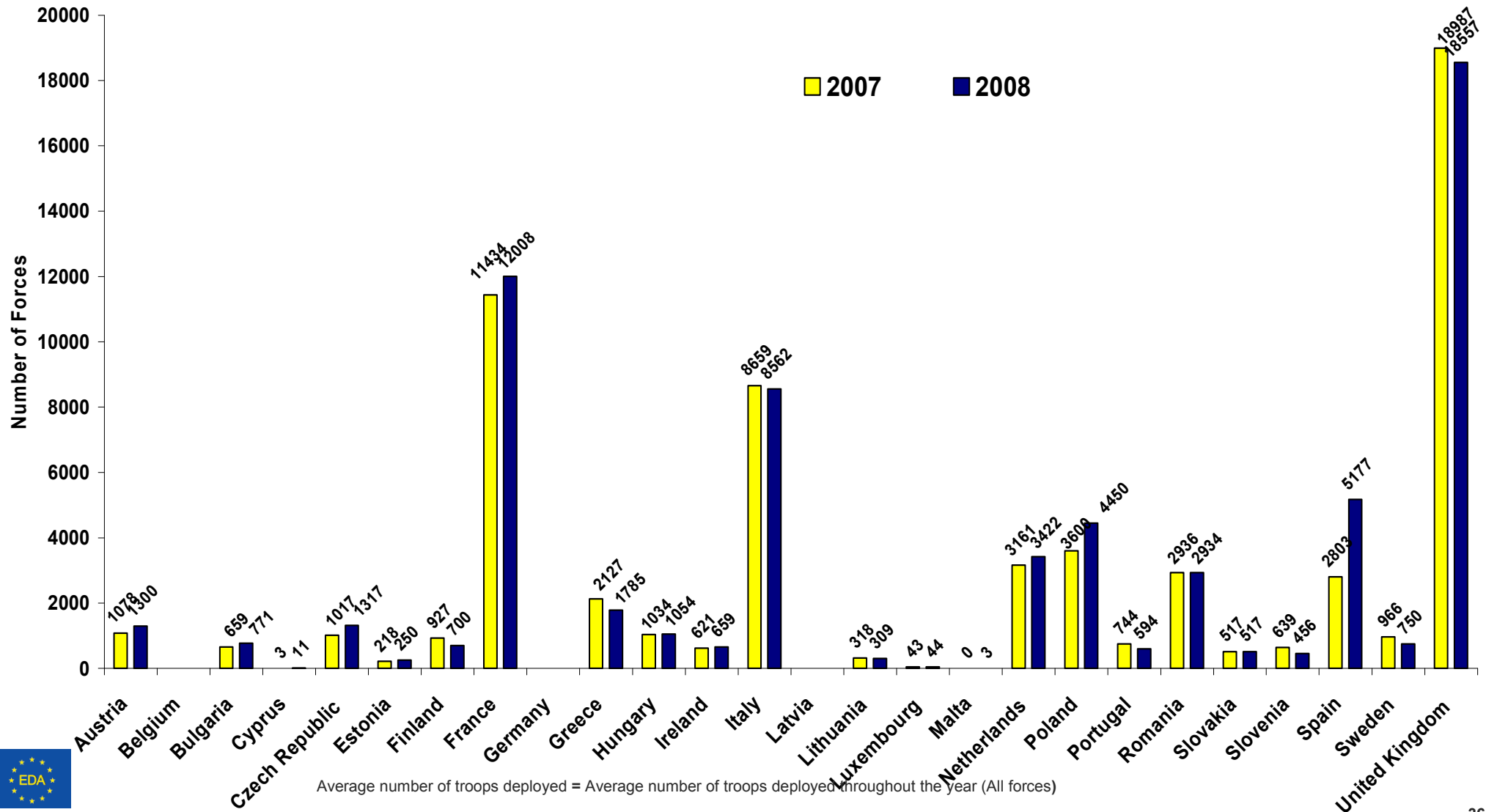
European Collaborative R&T Expenditure as a Percentage of Total R&T

■ Remaining Percentage of R&T Spend
 ■ Percentage of European Collaborative R&T Spend



Deployability

Average Number of Troops Deployed

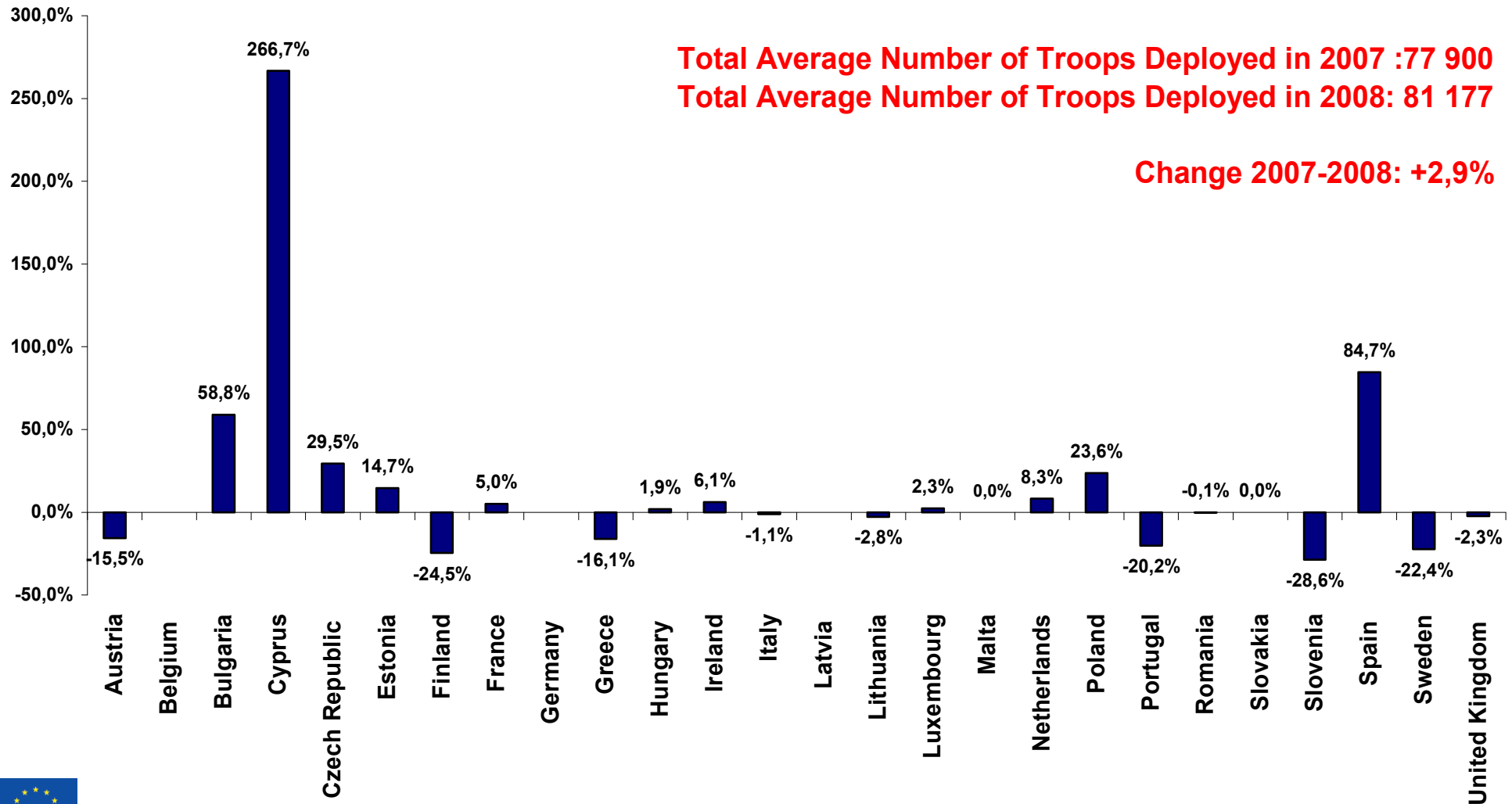


Average number of troops deployed = Average number of troops deployed throughout the year (All forces)



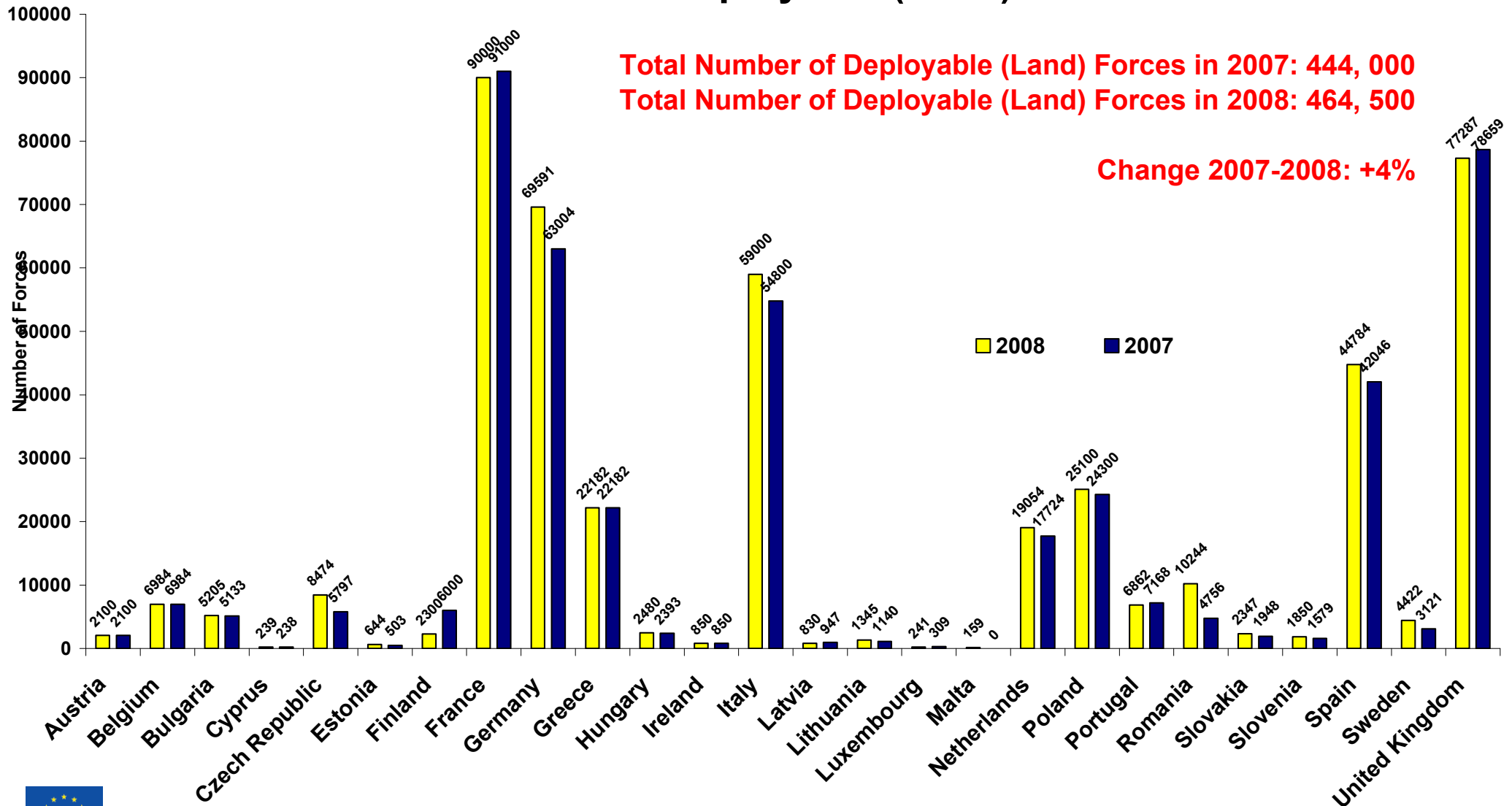
Deployability

Percentage Change in Average Number of Troops Deployed



Deployability

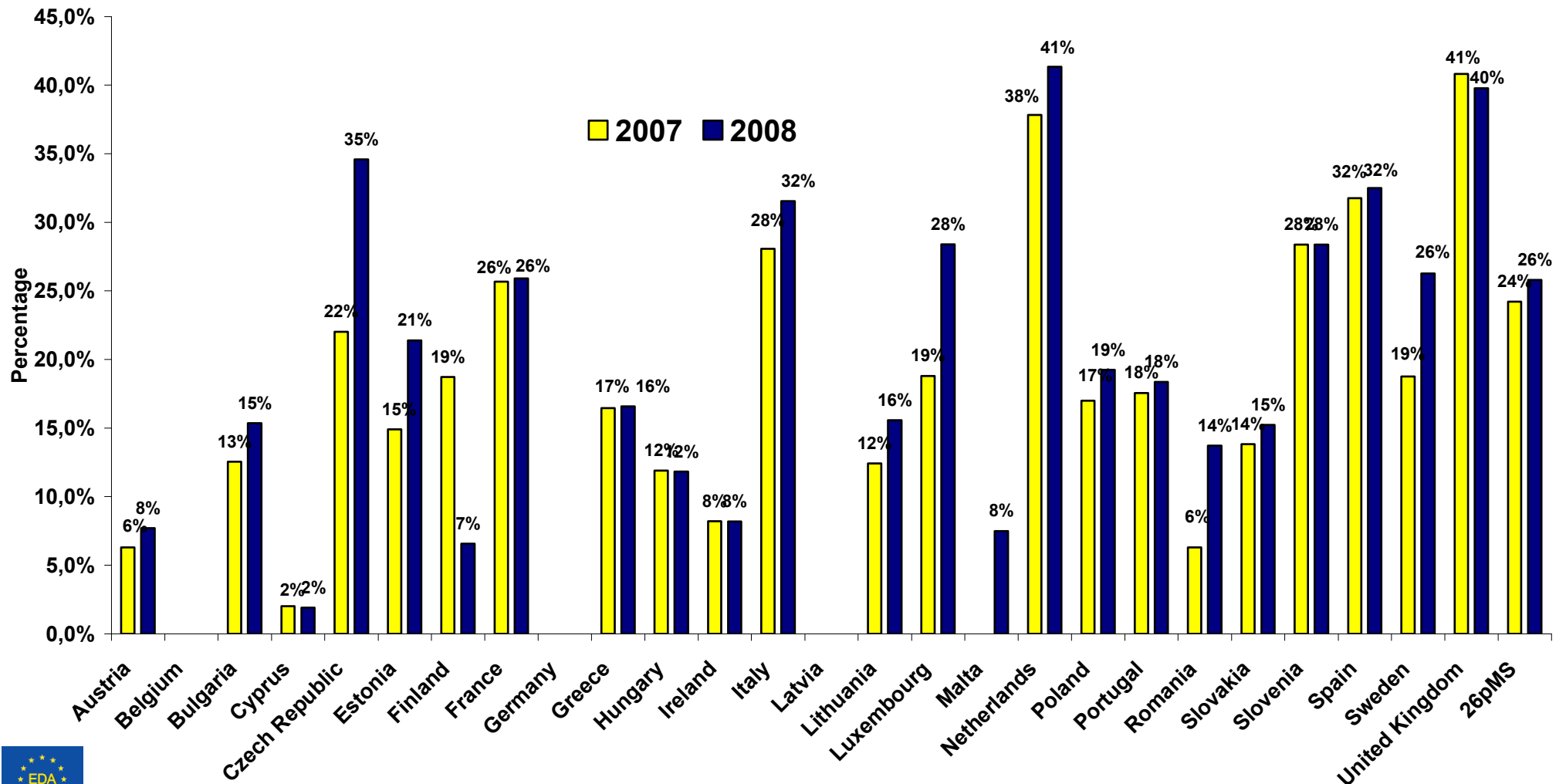
Total Number of Deployable (Land) Forces



Deployable (Land) Forces = (Land) Forces troops prepared for deployed operations (the NATO 50% target).

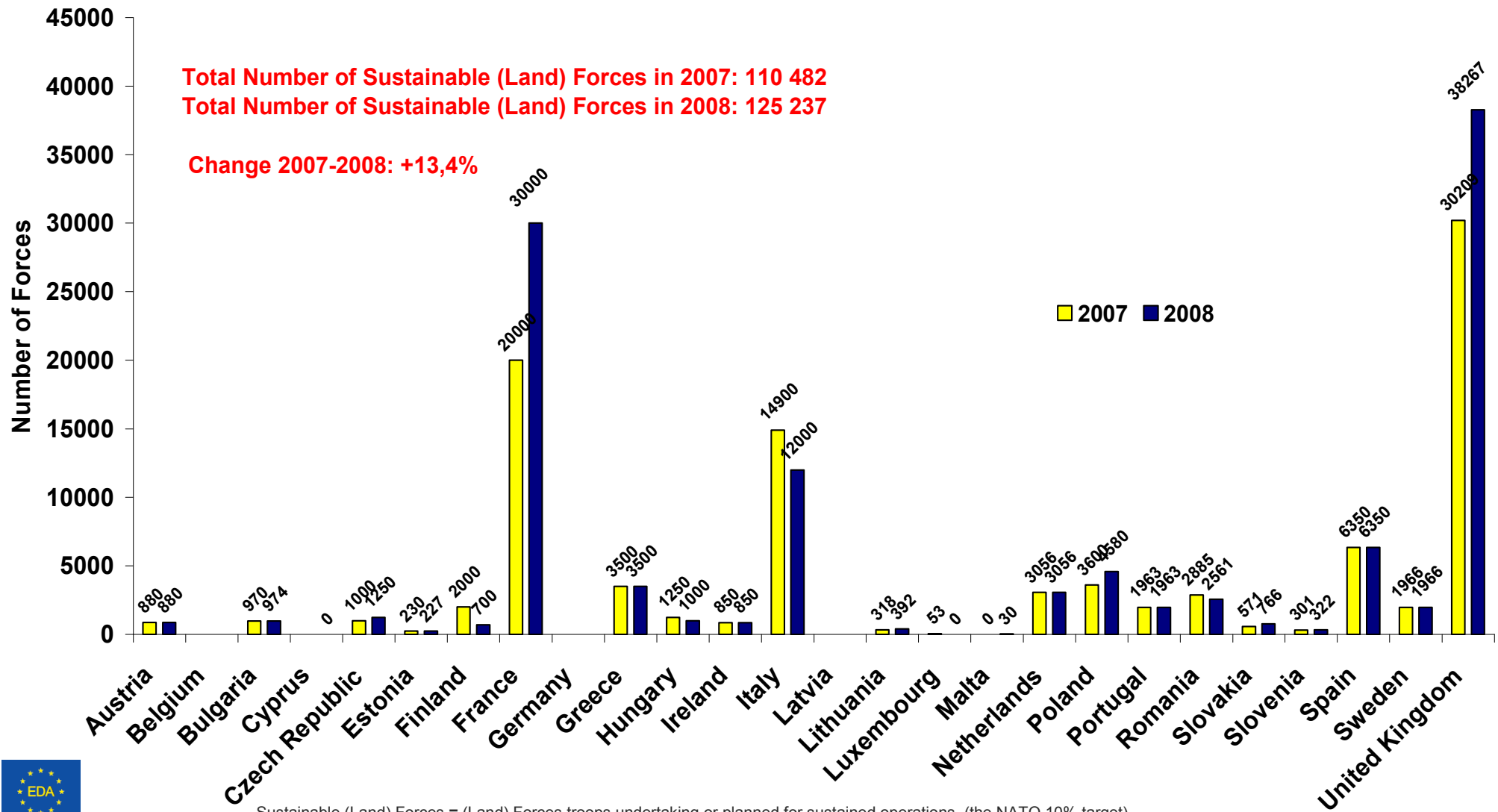
Deployability

Total Deployable (Land) Forces as a Percentage of Total Military Personnel



Deployability

Total Number of Sustainable (Land) Forces



Sustainable (Land) Forces = (Land) Forces troops undertaking or planned for sustained operations (the NATO 10% target).