

Annual List of Contracts 2017

Specific Contracts under a Framework Contract with a value greater than €15 000

In compliance with article 124(3)(e) of Commission Delegated Regulation No 1268/2012 of 29 October 2012 on the rules of application of Regulation 966/2012 on the financial rules applicable to the general budget of the Union.

	Framework Contract Reference Number	Subject	Contractor	Value
1	14.TT.OP.002	Provision of Support to the Communication Activities of the European Defence Agency LOT 1: Graphic design, publication & event support	EU-TURN SPRL	117 441,48€
2	14.TT.OP.002	Provision of Support to the Communication Activities of the European Defence Agency LOT 2: Web services & digital communication	Emakina Belgium S.A.	32 760€
3	15.CSD.RP.060	Provision of guard, surveillance, access control and other related services	Securitas S.A.	979 882,46€
4	17.CSD-SEC.RP.018	Preventive, corrective maintenance of security systems and associated services & supplies	Securitas S.A.	52 944,47€

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5	16.CSD.OP.280	IT SUPPORT SERVICES: General Information & Communication Technology (ICT) support	BILBOMATICA S.A	512 989.5 €
6	16.CSD.OP.281	IT SUPPORT SERVICES: Support in the area of Microsoft Project Portfolio Management (PPM)	REALDOLMEN	125 040€
7	16.CSD.OP.282	IT SUPPORT SERVICES: Support in the area of Microsoft Enterprise Resource Planning (ERP) system	REALDOLMEN	144 196.68€
8	17.CAT.OP.102	Service Framework Contract for the provision of "Enterprise Architecture Repository"	ASTER S.P.A.	99 750€
9	16.ESI.NP1.173	Access to the European Social Fund (ESF) to support Key Skills and Competencies (KSC) in Defence	Ernst & Young et Associés	117 000€
10	16.CAT.OP.128	Deployable Cyber Evidence Collection and Evaluation Capability (DCEC2)	Indra Sistemas SA	250 000€
11	16.CPS.OP.043	Improvement and Maintenance of the Capability Development Plan (CDP) Software	Isdefe S.A.	145 804€
12	15.CPS.OP.100	CDP Mid-Long term Threat Assessment	SYSTEMS CONSULTANTS SERVICES - MASS	80 000€
13	17.CPS.OP.094	Service Framework Contract for the provision	BAINES SIMMONS LIMITED	39 823,46€

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		of “Support to European Military Airworthiness Requirements (EMAR) Development and Implementation”		
14	17.CSD-INF.NP3.059	Provision of Catering Services	SOPHIE CHOCOLAT SPRL	23 780€
15	17.CAT.OP.080	Framework Contract for the provision studies relating to Radar imagery application supporting ACTIONable intelligence (REACT2)	E-GEOS SPA	339 680€
16	16.CAT.OP.089	Bridging Exercises for Strategic Decision Making in Cyber Security / Defence	European Cyber Security Initiative	63 500€
17	16.CPS.OP.186	CDP STRAND B Revision	Rand Europe	119 915,60€
18	16.ESI.OP.221	Innovation in defence - Strand A	RAND EUROPE	120 000€
19	17.CPS.NP.001	Operational Analysis Services for Capability Requirements Planning(CRP) Tool	NATO Communications and Information Agency	296 757€
20	16.ESI.OP.077	Collaborative Financial Mechanism for Defence	Price Waterhouse Coopers (PWC)	199 975€
21	14.CPS.OP.060	Provision of research, evaluation and analysis related services	RAND EUROPE	89 990€
22	14.CPS.OP.060	Provision of research, evaluation and analysis related services	Instituto Affari Internazionali (IAI)	76 000€
23	14.CAT.OP.077	Personnel Recovery Functional Area Service	INTEC Industrie-Technik	19 654,70€

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		Advanced Technology Demonstrator	GmbH & Co.KG	
24	17.ESI.OP.373	Technology FORESIGHT Follow-on	ISDEFE	99 784€
25	16.CAT.OP.078	Target Architecture for Enhanced Cyber SA	Indra Sistemas SA	125 000€
26	16.ESI.NP3.228	Innovation in Defence - Strand B	INDRA SISTEMAS SA	94 639€
27	17.CSD-IT.IP.369 under interinstitutional number: UCA-16-047 COUNCIL CYBER DEFENCE	Network Defence Capabilities	CASSIDIAN CYBERSECURITY SAS	106 015.8€
28	14.CSD.IP.264 under interinstitutional number: HR/R3/PR/2014/078	Mise à Disposition des Travailleurs Intérimaires	RANDSTAD BELGIUM	280 053.51€
29	16.CSD.OP.056	Services de maintenance préventive correctrice et assistance d 'exploitation et travaux spécifiques relatifs aux installations techniques	Cofely Services S.A.	109 164.34€
30	16.CSD-INF.NP3.178	Provision of coffee supplies and machines to EDA	NESPRESSO BELGIUM SA	24 652.50€
31	15.CSD.OP.024	Cleaning Services	ISS	308 495.09€
32	16.CSD.OP.087	Mobile Telephony Services	EMG LUXEMBOURG	61 007.64€

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33	09.CSD-IT.006	Maintenance IT Equipment	Systemat Luxembourg	16 576.83€
34	16.CSD.OP.045	Travel Agency Services	T&T Executive	187 441.05€
35	17.CPS.JP.022 EU SatComm	Eu SatCom Market	Airbus Defence and Space SAS	382 656.00€